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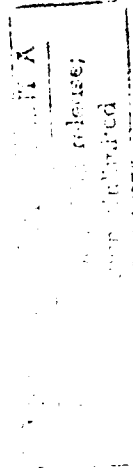
**DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES**



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**JUSTIFICATION OF ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992**

**RESERVE PERSONNEL,
MARINE CORPS**



DEFENSE TECHNICAL INFORMATION CENTER



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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1992 / 1993

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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1992 / 1993

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SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

RESERVE PERSONNEL, MARINE CORPS

FY 1992/1993

(DOLLARS IN THOUSANDS)

DIRECT PROGRAM	FY 1991	FY 1992	FY 1993
UNIT AND INDIVIDUAL TRAINING	\$150,865	\$202,875	\$194,611
OTHER TRAINING AND SUPPORT	\$134,820	\$146,025	\$143,089
TOTAL DIRECT PROGRAM	\$285,685	\$348,900	\$337,700
REIMBURSABLE PROGRAM			
UNIT AND INDIVIDUAL TRAINING	\$700	\$700	\$700
OTHER TRAINING AND SUPPORT	-	-	-
TOTAL REIMBURSABLE PROGRAM	\$700	\$700	\$700
TOTAL PROGRAM			
UNIT AND INDIVIDUAL TRAINING	\$151,565	\$203,575	\$195,311
OTHER TRAINING AND SUPPORT	\$134,820	\$146,025	\$143,089
TOTAL OBLIGATIONS	\$286,385	\$349,600	\$338,400

SECTION 2 - INTRODUCTION

RESERVE PERSONNEL, MARINE CORPS

Sharing fully in the Total Force concept, the Marine Corps Reserve provides one third of the manpower and one fourth of the structure available for mobilization. Our Ready Reserve, consisting of the Selected Marine Corps Reserve (SMCR), and the Individual Ready Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR personnel form the Fourth Marine Division (MarDiv), Fourth Marine Aircraft Wing (MAW), and Fourth Service Support Group (FSSG), balancing combat, combat support, and combat service support forces which are ready to provide the trained units and individuals needed to bring the active Fleet Marine Force to full wartime capability. The remainder of the SMCR consists of Individual Mobilization Augmentees (IMA's) who fill mobilization billets within the active force which are considered critical requirements within the first ten days of mobilization. The IRR consists of members of the Ready Reserve who are not required to attend mandatory drill or training but may attend on a voluntary basis. IRR are subject to mobilization.

The Reserve Personnel, Marine Corps (RPMC) appropriation provides the required funding to assure accomplishment of the Marine Corps Reserve mission which is to provide trained units to selectively augment and reinforce the active forces, to provide a Marine Expeditionary Brigade (MEB) Headquarters, or if augmentation/reinforcement is not ordered, to provide a fourth Marine division, fourth Marine aircraft wing, and fourth force service support group.

In addition to employment of SMCR units, Individual Mobilization Augmentees (IMA) will support key mobilization billets within the active force on, or shortly after, Mobilization Day (M-day). Members of the IRR serve as the prime source of qualified individuals to fill shortfalls in active and reserve units.

Marine Corps reserve end strength requests for FY 1992 and FY 1993 are 42,400 and 38,900. Total force manpower requirements are continually being reviewed so that force structure criteria are consistent with the threat and support the national military strategy within allocated resource levels. As a result of the dissolution of the Soviet Union and the perceived decrease in the threat, reserve manpower requirements have been revised. The revisions include a personnel reduction of 1,500 in FY 1992, which continues into FY 1993 as an end strength reduction of 3,500 from the FY 1992 level. Continued refinement of the reserve mission in support of the base force concept will allow the Marine Corps to provide an integrated, responsive, and efficiently trained reserve force.

The RPMC appropriation specifically provides for pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under Section 265 of Title 10, United States Code, or serving on active duty under Section 672(d) of Title 10, United States Code, or undergoing reserve training, or performing duty specified in Section 678(a) of Title 10, United States Code, or undergoing reserve training, or performing drills or equivalent duty for members of the Marine Corps Platoon Leaders Class, expenses authorized by Section 2131 of Title 10, United States Code, as authorized by law. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 309, 402-04, 415-18, 1002; Department of Defense Appropriation Action, 1982.)

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
SUMMARY OF PERSONNEL

PAY/TRAINING GROUP	NO. OF DRILLS	NUMBER OF ACTIVE DUTY DAYS TRAINING	FY 1991			FY 1992		FY 1993	
			BEGIN	AVERAGE	END	AVERAGE	END	AVERAGE	END
PAID DRILL TRAINING									
PAY GROUP A - OFFICERS	48	15	2,548	2,591	2,275	2,505	2,545	2,358	2,553
PAY GROUP A - ENLISTED	48	15	35,061	35,074	35,016	34,037	32,596	31,008	30,086
SUB-TOTAL, PAID DRILL			37,609	37,665	37,291	36,542	35,141	33,366	32,639
RESERVE ENLISTMENT PROGRAM (REP)									
PAY GROUP P - ENLISTED		187	3,128	3,870	3,060	3,230	3,474	2,899	2,974
PAY GROUP P - ENLISTED	36		158	152	121	191	200	200	200
SUB-TOTAL, RESERVE ENLISTMENT			3,286	4,022	3,181	3,421	3,674	3,099	3,174
INDIVIDUAL MOBILIZATION AUGMENTEES (IMA)									
PAY GROUP B - OFFICERS	40	13	735	734	693	715	750	898	618
PAY GROUP B - ENLISTED	40	13	595	547	498	520	550	633	339
TOTAL IMA'S			1,330	1,281	1,191	1,235	1,300	1,531	957
FULL-TIME ACTIVE DUTY									
OFFICERS		365	344	343	334	335	345	344	326
ENLISTED		365	1,961	1,927	1,976	1,943	1,940	1,931	1,804
SUB-TOTAL FULL-TIME ACTIVE DUTY			2,305	2,270	2,310	2,278	2,285	2,275	2,130

NOTE: FY 1991 end strength excludes 159 Officers and 801 Enlisted (Pay Group A) activated in support of Operation Desert Storm.

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
SUMMARY OF PERSONNEL (cont.)

	FY 1991			FY 1992			FY 1993		
	BEGIN	AVERAGE	END	AVERAGE	END		AVERAGE	END	
PERSONNEL IN A PAID STATUS (CONT.)									
TOTAL SELECTED RESERVE OFFICERS	3,627	3,668	3,302	3,555	3,640		3,600	3,497	
TOTAL SELECTED RESERVE ENLISTED	40,903	41,570	40,671	39,921	38,760		36,671	35,403	
TOTAL SELECTED RESERVE (PERSONNEL IN A PAID STATUS)	44,530	45,238	43,973	43,476	42,400		40,271	38,900	
PERSONNEL IN A NON-PAID STATUS									
TOTAL INDIVIDUAL READY RESERVE OFFICERS	4,759	4,730	4,698	4,781	4,800		4,775	4,750	
TOTAL INDIVIDUAL READY RESERVE ENLISTED	32,066	38,800	45,703	57,519	65,000		65,075	65,150	
TOTAL INDIVIDUAL READY RESERVES	36,825	43,530	50,401	62,300	69,800		69,850	69,900	

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY, STRENGTH BY GRADE

OFFICERS	FY 1991			FY 1992			FY 1993		
	AVERAGE	END	AVERAGE	END	AVERAGE	END	AVERAGE	END	END
0-6 COLONEL	20	18	16	17	20	21			
0-5 LIEUTENANT COLONEL	57	50	67	75	75	60			
0-4 MAJOR	90	96	92	100	100	100			
0-3 CAPTAIN	123	111	110	103	99	95			
0-2 FIRST LIEUTENANT	2	8	0	0	0	0			
0-1 SECOND LIEUTENANT	1	0	0	0	0	0			
W-2 CHIEF WARRANT OFFICER	50	51	50	50	50	50			
SUB-TOTAL	343	334	335	345	344	326			

ENLISTED	FY 1991			FY 1992			FY 1993		
	AVERAGE	END	AVERAGE	END	AVERAGE	END	AVERAGE	END	END
E-9 SERGEANT MAJOR/MASTER GUNNERY SERGEANT	13	13	13	13	14	14			
E-8 MASTER SERGEANT/FIRST SERGEANT	64	67	74	74	74	63			
E-7 GUNNERY SERGEANT	267	263	234	232	224	220			
E-6 STAFF SERGEANT	525	533	505	505	502	510			
E-5 SERGEANT	742	813	702	702	702	652			
E-4 CORPORAL	253	241	335	334	335	300			
E-3 LANCE CORPORAL	59	43	80	80	80	45			
E-2 PRIVATE FIRST CLASS	4	2	0	0	0	0			
E-1 PRIVATE	0	1	0	0	0	0			
SUB-TOTAL	1,927	1,976	1,943	1,940	1,931	1,804			

TOTAL PERSONNEL ON ACTIVE DUTY

2,270	2,310	2,278	2,285	2,275	2,130				
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DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1993 STRENGTHS

	RESERVE ENLISTMENT PROGRAM						SUB			INDIVIDUAL MOBILIZATION AUGMENTATION PAY GROUP (B)			FULL-TIME SUPPORT PERSONNEL			TOTAL, SELECTED RESERVE
	PAY GROUP A		PG-F		PG-P	TOTAL	TOTAL		OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL		
	OFFICER	ENLISTED	TOTAL	TOTAL	TOTAL	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	
30 SEP 92	2,545	32,596	35,141	3,474	200	38,815	750	550	1,300	345	1,940	2,285			42,400	
OCTOBER	2,465	32,361	34,826	3,204	200	38,230	869	622	1,491	346	1,963	2,309			42,030	
NOVEMBER	2,398	31,144	33,542	2,989	201	36,732	956	698	1,654	351	1,981	2,332			40,718	
DECEMBER	2,346	31,823	34,169	2,747	204	37,120	1,024	772	1,796	356	1,998	2,354			41,270	
JANUARY	2,307	31,676	33,983	2,581	202	36,766	1,072	851	1,923	352	2,016	2,368			41,057	
FEBRUARY	2,287	31,445	33,732	2,433	203	36,368	1,048	787	1,835	347	1,991	2,338			40,541	
MARCH	2,249	31,161	33,410	2,394	202	36,006	1,027	736	1,763	351	1,972	2,323			40,092	
APRIL	2,231	30,843	33,074	2,521	201	35,796	955	662	1,617	348	1,941	2,289			39,702	
MAY	2,273	30,469	32,742	2,755	199	35,696	886	607	1,493	343	1,904	2,247			39,436	
JUNE	2,318	30,187	32,505	3,322	198	36,025	824	537	1,361	339	1,868	2,207			39,593	
JULY	2,401	29,749	32,150	3,467	197	35,814	747	476	1,223	333	1,842	2,175			39,212	
AUGUST	2,474	29,893	32,367	3,156	198	35,721	680	402	1,082	328	1,819	2,147			38,950	
30 SEP 93	2,553	30,086	32,639	2,974	200	35,813	618	339	957	326	1,804	2,130			38,900	
WORKYEARS	2,358	31,008	33,366	2,899	200	36,465	898	633	1,531	344	1,931	2,275			40,271	

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1992 STRENGTHS

	PAY GROUP A				RESERVE ENLISTMENT PROGRAM		INDIVIDUAL MOBILIZATION AUGMENTATION PAY GROUP (B)				FULL-TIME SUPPORT PERSONNEL			TOTAL SELECTED RESERVE		
	OFFICER		ENLISTED		TOTAL	PG-F	PG-P	SUB TOTAL		OFFICER	ENLISTED	TOTAL	OFFICER		ENLISTED	TOTAL
30 SEP 91*	2,275	35,016	37,291	3,060	121	40,472	693	498	1,191	334	1,976	2,310	43,973			
OCTOBER**	2,436	35,476	37,912	3,116	128	41,156	662	494	1,156	335	1,946	2,281	44,593			
NOVEMBER**	2,445	35,203	37,648	2,900	201	40,749	685	515	1,200	335	1,950	2,285	44,234			
DECEMBER**	2,465	34,692	37,157	2,957	204	40,318	700	515	1,215	334	1,940	2,274	43,807			
JANUARY	2,470	34,461	36,931	2,983	202	40,116	702	508	1,210	333	1,940	2,273	43,599			
FEBRUARY	2,485	34,143	36,628	3,005	203	39,836	710	514	1,224	335	1,940	2,275	43,335			
MARCH	2,485	33,908	36,393	3,012	202	39,607	721	520	1,241	331	1,940	2,271	43,119			
APRIL	2,525	33,710	36,235	2,992	201	39,428	729	510	1,239	330	1,940	2,270	42,937			
MAY	2,550	33,602	36,152	3,077	199	39,428	737	520	1,257	330	1,940	2,270	42,955			
JUNE	2,550	33,157	35,707	4,024	198	39,929	739	530	1,269	335	1,940	2,275	43,473			
JULY	2,590	32,742	35,332	4,096	197	39,625	733	540	1,273	337	1,940	2,277	43,175			
AUGUST	2,574	33,144	35,718	3,314	198	39,250	743	553	1,296	340	1,940	2,280	42,826			
30 SEP 92	2,545	32,596	35,141	3,474	200	38,815	750	550	1,300	345	1,940	2,285	42,400			
WORKYEARS	2,505	34,037	36,542	3,230	191	39,963	715	520	1,235	335	1,943	2,278	43,476			

* ACTUALS (RCCPDS)

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1991 STRENGTHS

	PAY GROUP A				RESERVE ENLISTMENT PROGRAM		SUB				INDIVIDUAL MOBILIZATION AUGMENTATION PAY GROUP (B)				FULL-TIME SUPPORT PERSONNEL			TOTAL SELECTED RESERVE
	OFFICER		ENLISTED		TOTAL	PG-F	PG-P	TOTAL		OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL			
30 SEP 90*	2,548	35,061	37,609	3,128	158	40,895	735	595	1,330	344	1,961	2,305				44,530		
OCTOBER *	2,525	34,794	37,319	3,233	161	40,713	745	587	1,332	346	1,920	2,266				44,311		
NOVEMBER*	2,572	35,009	37,581	3,350	166	41,097	733	567	1,300	345	1,915	2,260				44,657		
DECEMBER*	2,605	35,192	37,797	3,306	168	41,271	745	559	1,304	343	1,904	2,247				44,822		
JANUARY*	2,683	35,321	38,004	3,614	164	41,782	752	564	1,316	342	1,899	2,241				45,339		
FEBRUARY*	2,691	35,025	37,716	3,805	162	41,683	753	565	1,318	344	1,925	2,269				45,270		
MARCH*	2,684	34,986	37,670	3,937	166	41,773	745	541	1,286	343	1,930	2,273				45,332		
APRIL*	2,662	34,897	37,559	3,950	170	41,679	743	547	1,290	339	1,935	2,274				45,243		
MAY*	2,631	35,101	37,732	4,290	158	42,180	737	539	1,276	345	1,917	2,262				45,718		
JUNE*	2,566	35,005	37,571	4,877	128	42,576	722	523	1,245	343	1,918	2,261				46,082		
JULY*	2,514	34,831	37,345	4,827	119	42,291	721	518	1,239	339	1,940	2,279				45,809		
AUGUST*	2,466	35,293	37,759	4,158	124	42,041	695	505	1,200	343	1,957	2,300				45,541		
30 SEP 91*	2,275	35,016	37,291	3,060	121	40,472	693	498	1,191	334	1,976	2,310				43,973		
Reservists 30 SEP 91*	Recalled to Active Duty: 159	801	960	0	0	960	0	0	0	0	0	0				960		
WORKYEARS	2,591	35,074	37,665	3,870	152	41,687	734	547	1,281	343	1,927	2,270				45,238		

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

OFFICERS

	PY 1991	PY 1992	PY 1993
BEGIN STRENGTH	3,627	3,302	3,640
GAINS			

NONPRIOR SERVICE:			
MALE (ROTC GRADUATES INCLUDED)	-	-	-
FEMALE (ROTC GRADUATES INCLUDED)	-	-	-
PRIOR SERVICE PERSONNEL:			
CIVILIAN LIFE	0	0	0
ACTIVE COMPONENT	33	209	45
ENLISTED COMMISSIONING PROGRAMS	41	45	25
OTHER RESERVE STATUS/COMPONENT (IRR)	827	880	609
TOTAL GAINS	901	1,134	679
LOSSES			

CIVILIAN LIFE	26	30	15
ACTIVE COMPONENT	163	4	20
RETIRED RESERVES	14	17	15
OTHER RESERVE STATUS/COMPONENT (IRR)	991	725	757
ALL OTHERS	32	20	15
TOTAL LOSSES	1,226	796	822
ACCOUNTING ADJUSTMENT			

END STRENGTH	3,302	3,640	3,497

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

ENLISTED

BBCIN STRENGTH	FY 1991	FY 1992	FY 1993
	-----	-----	-----
	40,903	40,671	38,760
GAINS			

NONPRIOR SERVICE:	7,104	5,289	4,700
MALE (ROTC GRADUATES INCLUDED)	7,006	5,129	4,611
FEMALE (ROTC GRADUATES INCLUDED)	98	160	89
PRIOR SERVICE PERSONNEL:	1,744	3,100	2,600
CIVILIAN LIFE	329	300	300
ACTIVE COMPONENT	143	901	100
OTHER RESERVE STATUS/COMPONENT (IRR & STANDBY)	1,218	2,600	2,100
ALL OTHERS	54	100	100
REENLISTMENTS & EXTENSIONS	2,479	2,800	2,800
TOTAL GAINS	11,327	11,990	10,100
LOSSES			

EXPIRATION OF SELECTED RESERVE SERVICE	3,302	2,534	2,472
ACTIVE COMPONENT	1,029	150	100
TO OFFICER STATUS	3	2	5
RETIRED RESERVES	45	50	40
OTHER RESERVE STATUS/COMPONENT (IRR)	1,584	5,876	5,740
ATTRITION (ANNUAL TRAINING DUTY AND UNSCHEDULED LOSSES)	2,078	1,679	1,600
REENLISTMENTS & EXTENSIONS	2,479	2,800	2,800
ALL OTHER	1,039	810	700
TOTAL LOSSES	11,559	13,901	13,457
END STRENGTH	40,671	38,760	35,403
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SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

UNIT AND INDIVIDUAL TRAINING	FY 1991			FY 1992			FY 1993			PAGE NUMBER
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	
PAY GROUP A										
ACTIVE DUTY TRAINING	\$4,853	\$13,762	\$18,615	\$6,196	\$25,094	\$31,290	\$6,034	\$23,767	\$29,801	35/36
INACTIVE DUTY TRAINING										
UNIT TRAINING ASSEMBLIES	\$12,236	\$38,911	\$51,147	\$16,631	\$65,617	\$82,248	\$16,188	\$61,982	\$78,170	37/38
FLIGHT TRAINING	\$1,913	\$50	\$1,963	\$3,028	\$86	\$3,114	\$2,932	\$83	\$3,015	37/38
TRAINING PREPARATION	\$421	\$445	\$866	\$661	\$563	\$1,224	\$650	\$554	\$1,204	37/38
CLOTHING	\$0	\$3,426	\$3,426	\$0	\$3,440	\$3,440	\$0	\$3,236	\$3,236	39
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$4,872	\$4,872	-	\$7,233	\$7,233	-	\$6,836	\$6,836	40
TRAVEL	\$549	\$4,273	\$4,822	\$900	\$10,454	\$11,354	\$875	\$9,835	\$10,710	40/41
TOTAL DIRECT OBLIGATIONS	\$19,972	\$65,739	\$85,711	\$27,416	\$112,487	\$139,903	\$26,679	\$116,293	\$132,972	
PAY GROUP B										
ACTIVE DUTY TRAINING	\$1,210	\$472	\$1,682	\$1,771	\$526	\$2,297	\$2,309	\$670	\$2,979	44
INACTIVE DUTY TRAINING	\$2,518	\$664	\$3,182	\$4,627	\$1,336	\$5,963	\$6,025	\$1,699	\$7,724	45
CLOTHING	\$0	\$22	\$22	\$0	\$52	\$52	\$0	\$62	\$62	46
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$50	\$50	-	\$104	\$104	-	\$133	\$133	47
TRAVEL	\$576	\$186	\$762	\$513	\$369	\$882	\$669	\$461	\$1,130	48
TOTAL DIRECT OBLIGATIONS	\$4,304	\$1,394	\$5,698	\$6,911	\$2,387	\$9,298	\$9,003	\$3,025	\$12,028	
PAY GROUP F										
ACTIVE DUTY TRAINING	-	\$44,844	\$44,844	-	\$39,213	\$39,213	-	\$36,630	\$36,630	51
CLOTHING	-	\$6,927	\$6,927	-	\$5,663	\$5,663	-	\$4,755	\$4,755	51
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$3,859	\$3,859	-	\$4,734	\$4,734	-	\$4,414	\$4,414	52
TRAVEL	-	\$3,699	\$3,699	-	\$3,885	\$3,885	-	\$3,620	\$3,620	52
TOTAL DIRECT OBLIGATIONS	\$0	\$59,329	\$59,329	\$0	\$53,495	\$53,495	\$0	\$49,419	\$49,419	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FY 1991			FY 1992			FY 1993			PAGE NUMBER
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	
UNIT AND INDIVIDUAL TRAINING (CONT.)										
PAY GROUP P										
INACTIVE DUTY (UNIT) TRAINING	-	\$104	\$104	-	\$134	\$134	-	\$144	\$144	55
CLOTHING	-	\$3	\$3	-	\$19	\$19	-	\$20	\$20	55
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$19	\$19	-	\$26	\$26	-	\$28	\$28	56
TOTAL DIRECT OBLIGATIONS	\$0	\$126	\$126	\$0	\$179	\$179	\$0	\$192	\$192	
TOTAL UNIT AND INDIVIDUAL TRAINING	\$24,276	\$126,589	\$150,865	\$34,327	\$168,548	\$202,875	\$35,682	\$158,929	\$194,611	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FY 1991			FY 1992			FY 1993			PAGE NUMBER
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	
OTHER TRAINING AND SUPPORT										
MOBILIZATION TRAINING										
ACTIVE DUTY TRAINING	\$759	\$848	\$1,607	\$1,455	\$674	\$2,129	\$1,489	\$702	\$2,191	59
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$14	\$14	-	\$56	\$56	-	\$59	\$59	60
TRAVEL	\$272	\$510	\$782	\$338	\$1,207	\$1,545	\$350	\$1,217	\$1,567	60
TOTAL DIRECT OBLIGATIONS	\$1,031	\$1,372	\$2,403	\$1,793	\$1,937	\$3,730	\$1,839	\$1,978	\$3,817	
SCHOOL TRAINING										
REFRESHER/PROFICIENCY TRAINING	\$1,059	\$1,956	\$3,015	\$1,139	\$2,236	\$3,375	\$1,177	\$2,306	\$3,483	63
CAREER DEVELOPMENT TRAINING	\$734	\$129	\$863	\$795	\$149	\$944	\$823	\$153	\$976	64
INITIAL SKILL ACQUISITION	-	\$2,465	\$2,465	-	\$2,990	\$2,990	-	\$3,080	\$3,080	65
UNIT CONVERSION TRAINING	\$26	\$91	\$117	\$21	\$66	\$87	\$21	\$69	\$90	66
TRAINING OF IRR PERSONNEL	\$504	-	\$504	\$534	-	\$534	\$566	-	\$566	65
TOTAL DIRECT OBLIGATIONS	\$2,323	\$4,641	\$6,964	\$2,489	\$5,441	\$7,930	\$2,587	\$5,608	\$8,195	
SPECIAL TRAINING										
EXERCISES	\$2,990	\$614	\$3,604	\$2,929	\$666	\$3,595	\$2,495	\$565	\$3,060	69
CHND/STAFF SUPERVISION & CONFERENCES	\$1,882	\$47	\$1,929	\$1,847	\$47	\$1,894	\$1,363	\$36	\$1,399	70
OPERATIONAL TRAINING	\$1,035	\$984	\$2,019	\$1,015	\$1,065	\$2,080	\$751	\$784	\$1,535	71
MANAGEMENT SUPPORT	\$1,159	\$1,291	\$2,450	\$1,142	\$1,392	\$2,534	\$811	\$1,322	\$2,133	72
SERVICE MISSION/MISSION SUPPORT	\$2,918	\$3,250	\$6,168	\$3,428	\$2,846	\$6,274	\$1,469	\$1,216	\$2,685	73
COMPETITIVE EVENTS	\$485	\$655	\$1,140	\$474	\$709	\$1,183	\$347	\$526	\$873	74
RECRUITMENT/RETENTION	-	\$3,621	\$3,621	-	\$3,914	\$3,914	-	\$2,618	\$2,618	75
TOTAL DIRECT OBLIGATIONS	\$10,469	\$10,462	\$20,931	\$10,835	\$10,639	\$21,474	\$7,236	\$7,067	\$14,303	

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

OTHER TRAINING AND SUPPORT (CONT.)	FY 1991			FY 1992			FY 1993			PAGE NUMBER
	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	
ADMINISTRATION AND SUPPORT										
ACTIVE DUTY TRAINING										
ENLISTED INDIVIDUAL CLOTHING										
TRAVEL	\$24,806	\$65,070	\$89,876	\$24,136	\$69,499	\$93,635	\$25,579	\$71,637	\$97,216	79
	-	\$11	\$11	-	\$11	\$11	-	\$12	\$12	80
DEATH/DISABILITY/HOSPITAL BENEFITS	\$492	\$748	\$1,240	\$397	\$805	\$1,202	\$411	\$835	\$1,246	80
ENLISTMENT BONUS	\$320	\$579	\$899	\$320	\$579	\$899	\$320	\$579	\$899	80
REENLISTMENT BONUS	-	\$106	\$106	-	\$245	\$245	-	\$252	\$252	82
EDUCATIONAL ASSISTANCE	-	\$254	\$254	-	\$477	\$477	-	\$457	\$457	84
SNCR AFFILIATION BONUS	-	\$66	\$66	-	\$0	\$0	-	\$0	\$0	86
	-	\$60	\$60	-	\$60	\$60	-	\$60	\$60	88
TOTAL DIRECT OBLIGATIONS	\$25,618	\$66,894	\$92,512	\$24,853	\$71,676	\$96,529	\$26,310	\$73,832	\$100,142	
EDUCATIONAL BENEFITS (NEW G.I. BILL)	-	\$6,700	\$6,700	-	\$10,518	\$10,518	-	\$10,518	\$10,518	90
PLATOON LEADERS CLASS										
UNIFORMS: ISSUE-IN-KIND	-	\$741	\$741	-	\$622	\$622	-	\$657	\$657	93
SUMMER CAMP TRAINING	-	\$1,301	\$1,301	-	\$2,131	\$2,131	-	\$2,197	\$2,197	94
SUBSISTENCE ALLOWANCE (SUBSIDY)	-	\$900	\$900	-	\$900	\$900	-	\$900	\$900	93
SUBSISTENCE OF ENLISTED PERSONNEL	-	\$280	\$280	-	\$207	\$207	-	\$214	\$214	94
TRAVEL	-	\$451	\$451	-	\$489	\$489	-	\$514	\$514	94
TOTAL DIRECT OBLIGATIONS	-	\$3,673	\$3,673	-	\$4,349	\$4,349	-	\$4,482	\$4,482	
JROTC (UNIFORMS, ISSUE-IN-KIND)	-	\$1,637	\$1,637	-	\$1,495	\$1,495	-	\$1,632	\$1,632	97
TOTAL OTHER TRAINING AND SUPPORT	\$39,441	\$95,379	\$134,820	\$39,970	\$106,055	\$146,025	\$37,972	\$105,117	\$143,089	
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$63,717	\$221,968	\$285,685	\$74,297	\$274,603	\$348,900	\$73,654	\$264,046	\$337,700	

Analysis of Appropriation Changes and Supplemental Requirements
Reserve Personnel, Marine Corps

FY 1993

(Amounts in Thousands)

UNIT AND INDIVIDUAL TRAINING	FY 1992/1993 President's Budget	Internal Realignment/ Reprogramming	Change In FY 1993 Pay Raise	Subtotal	Force Planning Changes	Other Price/ Program Changes	FY 1993 Column Amended Request
PAY GROUP A							
ACTIVE DUTY TRAINING	\$29,891	\$22	(\$181)	\$29,732	\$69		\$29,801
INACTIVE DUTY TRAINING							
UNIT TRAINING ASSEMBLIES	\$77,898	\$13	(\$419)	\$77,492	\$678		\$78,170
FLIGHT TRAINING	\$2,920	\$5	(\$27)	\$2,898	\$117		\$3,015
TRAINING PREPARATION	\$1,178	(\$4)	(\$10)	\$1,164	\$40		\$1,204
CLOTHING	\$2,999	\$45	\$0	\$3,044	\$192		\$3,236
SUBSISTENCE OF ENLISTED PERSONNEL	\$6,512	\$268	(\$3)	\$6,797	\$39		\$6,836
TRAVEL	\$11,031	(\$309)	\$0	\$10,722	(\$12)		\$10,710
TOTAL DIRECT OBLIGATIONS	\$132,449	\$40	(\$640)	\$131,849	\$1,123	\$0	\$132,972
PAY GROUP B							
ACTIVE DUTY TRAINING	\$2,446	\$7	(\$86)	\$2,367	\$612		\$2,979
INACTIVE DUTY TRAINING	\$5,479	\$12	(\$116)	\$5,375	\$2,349		\$7,724
CLOTHING	\$38	(\$1)	\$0	\$37	\$25		\$62
SUBSISTENCE OF ENLISTED PERSONNEL	\$81	\$2	\$0	\$83	\$50		\$133
TRAVEL	\$449	(\$12)	\$0	\$437	\$693		\$1,130
TOTAL DIRECT OBLIGATIONS	\$8,493	\$28	(\$222)	\$8,299	\$3,729	\$0	\$12,028
PAY GROUP F							
ACTIVE DUTY TRAINING	\$38,898	\$294	(\$252)	\$38,940	(\$2,310)		\$36,630
CLOTHING	\$6,339	\$87	\$0	\$6,426	(\$1,671)		\$4,755
SUBSISTENCE OF ENLISTED PERSONNEL	\$4,599	\$120	\$0	\$4,719	(\$105)		\$4,614
TRAVEL	\$4,929	(\$416)	\$0	\$4,513	(\$893)		\$3,620
TOTAL DIRECT OBLIGATIONS	\$54,765	\$85	(\$252)	\$54,598	(\$5,179)	\$0	\$49,419

Analysis of Appropriation Changes and Supplemental Requirements
Reserve Personnel, Marine Corps

FY 1993

(Amounts in Thousands)

	FY 1992/1993 President's Budget	Internal Realignment/ Reprogramming	Change In FY 1993 Pay Raise	Subtotal	Force Manning Changes	Other Price/ Program Changes	FY 1993 Column Amended Request
UNIT AND INDIVIDUAL TRAINING (CONT'D)							
PAY GROUP P							
INACTIVE DUTY (UNIT) TRAINING	\$144	\$0	(\$3)	\$141	\$3		\$144
CLOTHING	\$24	\$0	\$0	\$24	(\$4)		\$20
SUBSISTENCE OF ENLISTED PERSONNEL	\$27	\$0	\$0	\$27	\$1		\$28
TOTAL DIRECT OBLIGATIONS	\$195	\$0	(\$3)	\$192	(\$0)	\$0	\$192
TOTAL UNIT AND INDIVIDUAL TRAINING	\$195,902	\$153	(\$1,116)	\$194,939	(\$328)	\$0	\$194,611

Analysis of Appropriation Changes and Supplemental Requirements
Reserve Personnel, Marine Corps

FY 1993

(Amounts in Thousands)

	FY 1992/1993 President's Budget	Internal Realignment/ Reprogramming	Change In FY 1993 Pay Raise	Subtotal	Force Manning Changes	Other Price/ Program Changes	FY 1993 Column Amended Request
OTHER TRAINING AND SUPPORT							
MOBILIZATION TRAINING							
ACTIVE DUTY TRAINING	\$1,389	\$287	(\$11)	\$1,665	\$526		\$2,191
SUBSISTENCE OF ENLISTED PERSONNEL	\$44	\$1	\$0	\$45	\$14		\$59
TRAVEL	\$1,751	(\$15)	\$0	\$1,736	(\$169)		\$1,567
TOTAL DIRECT OBLIGATIONS	\$3,184	\$273	(\$11)	\$3,446	\$371	\$0	\$3,817
SCHOOL TRAINING							
REFRESHER/PROFICIENCY TRAINING	\$1,227	\$18	(\$24)	\$3,241	\$242		\$3,483
CAREER DEVELOPMENT TRAINING	\$1,285	(\$121)	(\$6)	\$1,158	(\$187)		\$976
INITIAL SKILL ACQUISITION	\$2,866	(\$454)	(\$21)	\$2,391	\$689		\$3,080
UNIT CONVERSION TRAINING	\$93	(\$3)	(\$1)	\$89	\$1		\$90
TRAINING OF IRR PERSONNEL	\$601	(\$33)	(\$4)	\$564	\$2		\$566
TOTAL DIRECT OBLIGATIONS	\$8,072	(\$573)	(\$56)	\$7,443	\$752	\$0	\$8,195
SPECIAL TRAINING							
EXERCISES	\$3,060	\$90	(\$20)	\$3,130	(\$70)		\$3,060
CHND/STAFF SUPERVISION & CONFERENCES	\$1,436	\$61	(\$9)	\$1,488	(\$89)		\$1,399
OPERATIONAL TRAINING	\$1,576	\$57	(\$10)	\$1,623	(\$88)		\$1,535
MANAGEMENT SUPPORT	\$2,190	(\$240)	(\$14)	\$1,936	\$197		\$2,133
SERVICE MISSION/MISSION SUPPORT	\$2,757	\$484	(\$17)	\$3,224	(\$539)	1/	\$2,685
COMPETITIVE EVENTS	\$897	\$7	(\$6)	\$898	(\$25)		\$873
RECRUITMENT/RETENTION	\$2,768	\$151	(\$17)	\$2,902	(\$284)		\$2,618
TOTAL DIRECT OBLIGATIONS	\$14,684	\$610	(\$93)	\$15,201	(\$898)	\$0	\$14,303

Analysis of Appropriation Changes and Supplemental Requirements
Reserve Personnel, Marine Corps

FY 1993

(Amounts in Thousands)

OTHER TRAINING AND SUPPORT (CONT.)	FY 1992/1993 President's Budget	Internal Realignment/ Reprogramming	Change In FY 1993 Pay Raise	Subtotal	Force Manning Changes	Other Price/ Program Changes	FY 1993 Column Amended Request
ADMINISTRATION AND SUPPORT							
ACTIVE DUTY TRAINING	\$92,281	\$235	(\$660)	\$91,856	\$5,360		\$97,216
ENLISTED INDIVIDUAL CLOTHING	\$9	\$3	\$0	\$12	\$0		\$12
TRAVEL	\$1,246	(\$91)	\$0	\$1,155	\$91		\$1,246
DEATH/DISABILITY/HOSPITAL BENEFITS	\$899	\$0	\$0	\$899	\$0		\$899
ENLISTMENT BONUS	\$284	(\$32)	\$0	\$252	\$0		\$252
REENLISTMENT BONUS	\$978	(\$521)	\$0	\$457	\$0		\$457
SNCR AFFILIATION BONUS	\$120	(\$60)	\$0	\$60	\$0		\$60
TOTAL DIRECT OBLIGATIONS	\$95,817	(\$466)	(\$660)	\$94,691	\$5,451	\$0	\$100,142
EDUCATIONAL BENEFITS (NEW G.I. BILL)	\$6,092	\$0	\$0	\$6,092	\$0	\$4,426	\$10,518
PLATOON LEADERS CLASS	\$647	\$10	\$0	\$657	\$0		\$657
UNIFORMS: ISSUE-IN-KIND	\$2,241	(\$37)	(\$7)	\$2,197	\$0		\$2,197
SUMMER CAMP TRAINING	\$900	\$0	\$0	\$900	\$0		\$900
SUBSISTENCE ALLOWANCE (SUBSIDY)	\$211	\$3	\$0	\$214	\$0		\$214
SUBSISTENCE OF ENLISTED PERSONNEL	\$487	\$27	\$0	\$514	\$0		\$514
TRAVEL							
TOTAL DIRECT OBLIGATIONS	\$4,486	\$3	(\$7)	\$4,482	\$0	\$0	\$4,482
JRMC (UNIFORMS, ISSUE-IN-KIND)	\$1,563	\$0	\$0	\$1,563	\$69	\$0	\$1,632
TOTAL OTHER TRAINING AND SUPPORT	\$133,898	(\$153)	(\$927)	\$132,918	\$5,745	\$4,426	\$143,089
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$129,800	\$0	(\$1,943)	\$127,857	\$5,417	\$4,426	\$337,700

1/ Drug Interdiction Program Enhancement of \$1.3M for FY 1993 is anticipated.

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MARINE CORPS**

FY 1992

(Amounts in thousands)

UNIT AND INDIVIDUAL TRAINING	FY 1992/1993 President's Budget	Congressional Action	Available Appropriation	Internal Realignment/ Reprogramming	Subtotal	Other Price/ Program Changes	FY 1992 Column Amended Request
PAY GROUP A							
ACTIVE DUTY TRAINING	\$29,343	\$1,947	\$31,290	\$0	\$31,290		\$31,290
INACTIVE DUTY TRAINING							
UNIT TRAINING ASSEMBLIES	\$76,546	\$5,702	\$82,248	\$0	\$82,248		\$82,248
FLIGHT TRAINING	\$2,956	\$158	\$3,114	\$0	\$3,114		\$3,114
TRAINING PREPARATION	\$1,188	\$36	\$1,224	\$0	\$1,224		\$1,224
CLOTHING	\$2,981	\$459	\$3,440	\$0	\$3,440		\$3,440
SUBSISTENCE OF ENLISTED PERSONNEL	\$6,690	\$543	\$7,233	\$0	\$7,233		\$7,233
TRAVEL	\$10,987	\$367	\$11,354	\$0	\$11,354		\$11,354
TOTAL DIRECT OBLIGATIONS	\$130,691	\$9,212	\$139,903	\$0	\$139,903	\$0	\$139,903
PAY GROUP B							
ACTIVE DUTY TRAINING	\$2,824	(\$527)	\$2,297	\$0	\$2,297		\$2,297
INACTIVE DUTY TRAINING	\$6,327	(\$364)	\$5,963	\$0	\$5,963		\$5,963
CLOTHING	\$50	\$2	\$52	\$0	\$52		\$52
SUBSISTENCE OF ENLISTED PERSONNEL	\$112	(\$8)	\$104	\$0	\$104		\$104
TRAVEL	\$545	\$337	\$882	\$0	\$882		\$882
TOTAL DIRECT OBLIGATIONS	\$9,858	(\$560)	\$9,298	\$0	\$9,298	\$0	\$9,298
PAY GROUP F							
ACTIVE DUTY TRAINING	\$38,922	\$291	\$39,213	\$0	\$39,213		\$39,213
CLOTHING	\$6,508	(\$845)	\$5,663	\$0	\$5,663		\$5,663
SUBSISTENCE OF ENLISTED PERSONNEL	\$4,599	\$135	\$4,734	\$0	\$4,734		\$4,734
TRAVEL	\$5,124	(\$1,239)	\$3,885	\$0	\$3,885		\$3,885
TOTAL DIRECT OBLIGATIONS	\$55,153	(\$1,658)	\$53,495	\$0	\$53,495	\$0	\$53,495

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MARINE CORPS

FY 1992

(Amounts in thousands)

UNIT AND INDIVIDUAL TRAINING (CONT'D)	FY 1992/1993 President's Budget	Congressional Action	Available Appropriation	Internal Realignment/ Reprogramming	Subtotal	Other Price/ Program Changes	FY 1992 Column Amended Request
PAY GROUP P							
INACTIVE DUTY (UNIT) TRAINING	\$140	(\$6)	\$134	\$0	\$134		\$134
CLOTHING	\$23	(\$4)	\$19	\$0	\$19		\$19
SUBSISTENCE OF ENLISTED PERSONNEL	\$24	\$2	\$26	\$0	\$26		\$26
TOTAL DIRECT OBLIGATIONS	\$187	(\$8)	\$179	\$0	\$179	\$0	\$179
TOTAL UNIT AND INDIVIDUAL TRAINING	\$195,889	\$6,986	\$202,875	\$0	\$202,875	\$0	\$202,875

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MARINE CORPS**

FY 1992

(Amounts in thousands)

	FY 1992/1993 President's Budget	Congressional Action	Available Appropriation	Internal Realignment/ Reprogramming	Subtotal	Other Price/ Program Changes	FY 1992 Column Amended Request
OTHER TRAINING AND SUPPORT							
MOBILIZATION TRAINING							
ACTIVE DUTY TRAINING	\$1,349	\$780	\$2,129	\$0	\$2,129		\$2,129
SUBSISTENCE OF ENLISTED PERSONNEL	\$40	\$16	\$56	\$0	\$56		\$56
TRAVEL	\$1,738	(\$193)	\$1,545	\$0	\$1,545		\$1,545
TOTAL DIRECT OBLIGATIONS	\$3,127	\$603	\$3,730	\$0	\$3,730	\$0	\$3,730
SCHOOL TRAINING							
REFRESHER/PROFICIENCY TRAINING	\$3,106	\$269	\$3,375	\$0	\$3,375		\$3,375
CAREER DEVELOPMENT TRAINING	\$1,236	(\$292)	\$944	\$0	\$944		\$944
INITIAL SKILL ACQUISITION	\$2,776	\$214	\$2,990	\$0	\$2,990		\$2,990
UNIT CONVERSION TRAINING	\$88	(\$1)	\$87	\$0	\$87		\$87
TRAINING OF IRR PERSONNEL	\$569	(\$35)	\$534	\$0	\$534		\$534
TOTAL DIRECT OBLIGATIONS	\$7,775	\$155	\$7,930	\$0	\$7,930	\$0	\$7,930
SPECIAL TRAINING							
EXERCISES	\$2,943	\$652	\$3,595	\$0	\$3,595		\$3,595
CHND/STAFF SUPERVISION & CONFERENCES	\$1,375	\$519	\$1,894	\$0	\$1,894		\$1,894
OPERATIONAL TRAINING	\$1,522	\$558	\$2,080	\$0	\$2,080		\$2,080
MANAGEMENT SUPPORT	\$2,105	\$429	\$2,534	\$0	\$2,534		\$2,534
SERVICE MISSION/MISSION SUPPORT	\$3,638	\$2,636	\$6,274	\$0	\$6,274	1/	\$6,274
COMPETITIVE EVENTS	\$865	\$318	\$1,183	\$0	\$1,183		\$1,183
RECRUITMENT/RETENTION	\$2,652	\$1,262	\$3,914	\$0	\$3,914		\$3,914
TOTAL DIRECT OBLIGATIONS	\$15,100	\$6,374	\$21,474	\$0	\$21,474	\$0	\$21,474

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, MARINE CORPS**

FY 1992

(Amounts in thousands)

OTHER TRAINING AND SUPPORT (CONT.)	FY 1992/1993 President's Budget	Congressional Action	Available Appropriation	Internal Realignment/ Reprogramming	Subtotal	Other Price/ Program Changes	FY 1992 Column Amended Request
ADMINISTRATION AND SUPPORT							
ACTIVE DUTY TRAINING	\$89,744	\$3,891	\$93,635	\$0	\$93,635		\$93,635
ENLISTED INDIVIDUAL CLOTHING	\$9	\$2	\$11	\$0	\$11		\$11
TRAVEL	\$1,202	\$0	\$1,202	\$0	\$1,202		\$1,202
DEATH/DISABILITY/HOSPITAL BENEFITS	\$899	\$0	\$899	\$0	\$899		\$899
ENLISTMENT BONUS	\$257	(\$12)	\$245	\$0	\$245		\$245
REENLISTMENT BONUS	\$755	(\$278)	\$477	\$0	\$477		\$477
EDUCATIONAL ASSISTANCE	\$0	\$0	\$0	\$0	\$0		\$0
SMCR AFFILIATION BONUS	\$120	(\$60)	\$60	\$0	\$60		\$60
TOTAL DIRECT OBLIGATIONS	\$92,986	\$3,543	\$96,529	\$0	\$96,529	\$0	\$96,529
EDUCATIONAL BENEFITS (NEW G.I. BILL)	\$6,239	\$4,279	\$10,518	\$0	\$10,518	\$0	\$10,518
PLATOON LEADERS CLASS							
UNIFORMS: ISSUE-IN-KIND	\$623	(\$1)	\$622	\$0	\$622		\$622
SUMMER CAMP TRAINING	\$2,144	(\$13)	\$2,131	\$0	\$2,131		\$2,131
SUBSISTENCE ALLOWANCE (SUBSIDY)	\$900	\$0	\$900	\$0	\$900		\$900
SUBSISTENCE OF ENLISTED PERSONNEL	\$202	\$5	\$207	\$0	\$207		\$207
TRAVEL	\$476	\$13	\$489	\$0	\$489		\$489
TOTAL DIRECT OBLIGATIONS	\$4,345	\$4	\$4,349	\$0	\$4,349	\$0	\$4,349
JROTC (UNIFORMS, ISSUE-IN-KIND)	\$1,439	\$56	\$1,495	\$0	\$1,495	\$0	\$1,495
TOTAL OTHER TRAINING AND SUPPORT	\$131,011	\$15,014	\$146,025	\$0	\$146,025	\$0	\$146,025
TOTAL RESERVE PERSONNEL, MARINE CORPS	\$326,900	\$22,000	\$348,900	\$0	\$348,900	\$0	\$348,900

1/ Drug Interdiction Program Enhancement of \$1.1M for FY 1992 is anticipated.

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991		FISCAL YEAR 1992		FISCAL YEAR 1993	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
PAY GROUP A						
OFFICERS	\$15,774	\$2,098	\$20,451	\$2,720	\$19,992	\$2,619
ENLISTED	\$48,789	\$6,489	\$71,850	\$9,556	\$68,168	\$8,930
SUB-TOTAL	\$64,564	\$8,587	\$92,301	\$12,276	\$88,160	\$11,549
PAY GROUP B						
OFFICERS	\$4,248	\$565	\$4,970	\$661	\$6,489	\$850
ENLISTED	\$1,218	\$152	\$1,474	\$196	\$1,863	\$244
SUB-TOTAL	\$5,466	\$727	\$6,444	\$857	\$8,351	\$1,094
PAY GROUP F						
ENLISTED	\$35,759	\$4,756	\$31,263	\$4,158	\$29,290	\$3,837
PAY GROUP P						
ENLISTED	\$90	\$12	\$113	\$15	\$115	\$15
MOBILIZATION TRAINING						
OFFICERS	\$368	\$49	\$1,023	\$136	\$1,076	\$141
ENLISTED	\$135	\$18	\$459	\$61	\$481	\$63
SUB-TOTAL	\$504	\$67	\$1,481	\$197	\$1,557	\$204
SCHOOL TRAINING						
OFFICERS	\$1,233	\$164	\$1,271	\$169	\$1,046	\$137
ENLISTED	\$2,060	\$274	\$2,391	\$318	\$2,481	\$325
SUB-TOTAL	\$3,293	\$438	\$3,662	\$487	\$3,527	\$462

SUMMARY OF BASIC PAY AND RETIRED PAY ACTUAL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991		FISCAL YEAR 1992		FISCAL YEAR 1993	
	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY	BASIC PAY	RETIRED PAY
SPECIAL TRAINING						
	OFFICERS	\$6,571	\$874	\$829	\$4,580	\$600
	ENLISTED	\$4,496	\$598	\$626	\$3,298	\$432
	SUB-TOTAL	\$11,068	\$1,472	\$1,455	\$7,878	\$1,032
ADMINISTRATION & SUPPORT						
	OFFICERS	\$13,732	\$5,946	\$5,814	\$14,474	\$6,108
	ENLISTED	\$32,885	\$14,239	\$14,945	\$36,187	\$15,271
	SUB-TOTAL	\$46,617	\$20,185	\$20,759	\$50,661	\$21,379
PLATOON LEADERS CLASS	ENLISTED	\$1,338	\$178	\$218	\$1,679	\$220
TOTAL DIRECT COSTS						
	OFFICERS	\$41,928	\$9,696	\$47,563	\$47,657	\$10,455
	ENLISTED	\$126,772	\$26,726	\$148,895	\$143,561	\$29,337
	SUB-TOTAL	\$168,699	\$36,422	\$196,458	\$191,218	\$39,792
REIMBURSABLE PROGRAM	OFFICERS	\$8	\$4	\$9	\$9	\$4
TOTAL PROGRAM						
	OFFICERS	\$41,936	\$9,700	\$47,572	\$47,666	\$10,459
	ENLISTED	\$126,772	\$26,726	\$148,895	\$143,561	\$29,337
	TOTAL	\$168,707	\$36,426	\$196,467	\$191,228	\$39,796

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991		FISCAL YEAR 1992		FISCAL YEAR 1993	
	BAQ	VHA	BAQ	VHA	BAQ	VHA
PAY GROUP A						
OFFICERS	\$215		\$729		\$713	
ENLISTED	\$1,926		\$4,305		\$4,073	
SUB-TOTAL	\$2,141	\$0	\$5,034	\$0	\$4,786	\$0
PAY GROUP B						
OFFICERS	\$19		\$780		\$217	
ENLISTED	\$8		\$86		\$111	
SUB-TOTAL	\$27	\$0	\$286	\$0	\$328	\$0
PAY GROUP F						
ENLISTED	\$1,213	\$338	\$1,049	\$295	\$978	\$277
Mobilization Training						
OFFICERS	\$135		\$175		\$183	
ENLISTED	\$94		\$113		\$119	
SUB-TOTAL	\$219	\$0	\$288	\$0	\$302	\$0
SCHOOL TRAINING						
OFFICERS	\$275		\$222		\$233	
ENLISTED	\$673		\$604		\$628	
SUB-TOTAL	\$948	\$0	\$826	\$0	\$861	\$0

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991		FISCAL YEAR 1992		FISCAL YEAR 1993	
	BAQ	VHA	BAQ	VHA	BAQ	VHA
SPECIAL TRAINING						
OFFICERS	\$886		\$1,048		\$613	
ENLISTED	\$925		\$1,195		\$928	
SUB-TOTAL	\$1,811	\$0	\$2,243	\$0	\$1,541	\$0
ADMINISTRATION & SUPPORT						
OFFICERS	\$2,393	\$727	\$2,384	\$752	\$2,523	\$781
ENLISTED	\$8,773	\$2,569	\$9,195	\$2,779	\$9,678	\$2,874
SUB-TOTAL	\$11,166	\$3,296	\$11,579	\$3,531	\$12,201	\$3,655
PLATOON LEADERS CLASS						
ENLISTED	\$125		\$150		\$157	
TOTAL DIRECT COSTS						
OFFICERS	\$3,923	\$727	\$4,758	\$752	\$4,482	\$781
ENLISTED	\$13,727	\$2,907	\$16,697	\$3,074	\$16,672	\$3,151
	\$17,650	\$3,634	\$21,455	\$3,826	\$21,154	\$3,932

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991	FISCAL YEAR 1992	FISCAL YEAR 1993
	TRAVEL	TRAVEL	TRAVEL
PAY GROUP A			
OFFICERS	\$549	\$900	\$875
ENLISTED	\$4,273	\$10,454	\$9,835
SUB-TOTAL	\$4,822	\$11,354	\$10,710
PAY GROUP B			
OFFICERS	\$576	\$513	\$669
ENLISTED	\$186	\$369	\$461
SUB-TOTAL	\$762	\$882	\$1,130
PAY GROUP F			
ENLISTED	\$3,699	\$3,885	\$3,620
MOBILIZATION TRAINING			
OFFICERS	\$272	\$338	\$350
ENLISTED	\$510	\$1,207	\$1,217
SUB-TOTAL	\$782	\$1,545	\$1,567
SCHOOL TRAINING			
OFFICERS	\$685	\$660	\$679
ENLISTED	\$544	\$1,614	\$1,648
SUB-TOTAL	\$1,229	\$2,274	\$2,327

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1992/1993
(DOLLARS IN THOUSANDS)

	FISCAL YEAR 1991	FISCAL YEAR 1992	FISCAL YEAR 1993
	TRAVEL	TRAVEL	TRAVEL
SPECIAL TRAINING			
OFFICERS	\$2,108	\$2,012	\$1,471
ENLISTED	\$1,852	\$3,042	\$1,938
SUB-TOTAL	\$3,960	\$5,054	\$3,409
ADMINISTRATION & SUPPORT			
OFFICERS	\$492	\$397	\$411
ENLISTED	\$748	\$805	\$835
SUB-TOTAL	\$1,240	\$1,202	\$1,246
PLATOON LEADERS CLASS			
ENLISTED	\$451	\$489	\$514
TOTAL DIRECT COSTS			
OFFICERS	\$4,682	\$4,820	\$4,455
ENLISTED	\$12,263	\$21,865	\$20,068
TOTAL	\$16,945	\$26,685	\$24,523

SCHEDULE OF INCREASE AND DECREASES
RESERVE PERSONNEL, MARINE CORPS
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM INCREASES:	
RETIRED PAY ACCRUAL, OFFICER	\$126
- The increase results from the increase in the overall officer workyears (45), coupled with the FY 1993 pay raise and the annualization of the FY 1992 pay raise. The overall increase is offset by the decrease in the actuary Normal Cost Percentage (NCP) of 42.7% in FY 1992 to 42.2% in FY 1993 for Full Time Support (FTS) and 13.1% in FY 1992 to 13.1% in FY 1993 for all other Reserve pay groups, and the reduced officer participation in Special Tours.	
TOTAL INCREASES:	\$126
DECREASES:	
PAY AND ALLOWANCES, OFFICER	(\$404)
- The decrease is attributed to the reduction in Special Tours for officers participation, and is offset by overall increase in officer workyears (45), the FY 1993 pay raise and the annualization of the FY 1992 pay raise.	
PAY AND ALLOWANCES, ENLISTED	(\$6,387)
- The decrease is based on the overall enlisted personnel workyear reduction (3,250), coupled with the reduction in Special Tours enlisted personnel participation. The decrease is offset by the FY 1993 pay raise, and the annualization of the FY 1992 pay raise.	
RETIRED PAY ACCRUAL, ENLISTED	(\$756)
- The decrease results from the decrease in the overall enlisted personnel workyears (3,250), coupled with the decrease in the actuary Normal Cost Percentage of 42.7% in FY 1992 to 42.2% in FY 1993 for Full Time Support (FTS) and 13.3% in FY 1992 to 13.1% in FY 1993 for all other Reserve pay groups, and the reduced enlisted personnel participation in Special Tours. The overall decrease is offset by the FY 1993 pay raise, and the annualization of the FY 1992 pay raise.	
EDUCATION BENEFITS	(\$13)
- The overall decrease is the result of a reduction in the number of estimated reenlistment bonuses, and is offset by the increase in the estimated enlistment bonuses.	
ENLISTED SUBSISTENCE	(\$676)
- The decrease is the result of the enlisted personnel workyear reduction, and is offset by the approved inflation applied to the subsistence rate.	
ENLISTED CLOTHING ALLOWANCES	(\$928)
- The decrease is the result of the enlisted personnel workyear reduction, and is offset by the approved inflation applied to the authorized clothing costs.	
TRAVEL, OFFICER	(\$165)
- The decrease is the result of the reduction in the number of officer travelers, and is offset by approved inflation applied to the transportation portion of the estimated travel costs.	
TRAVEL, ENLISTED	(\$1,797)
- The decrease is the result of the reduction in the number of enlisted personnel travelers, and is offset by approved inflation applied to the transportation portion of the estimated travel costs.	
TOTAL DECREASES:	(\$11,326)
FY 1993 DIRECT PROGRAM	\$117,700

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 1: Unit and Individual Training
 Budget Activity 1A: Training, Pay Group A

\$132,972 FY 1993 Amended Estimate
 \$523 FY 1993 Change
 \$132,449 FY 1993 Initial Estimate
 \$139,903 FY 1992 Estimate
 \$85,711 FY 1991 Actual

Part I - Purpose and Scope

Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Inactive Duty Training (IDT) periods and 15 days Annual Training. Additional IDT periods are authorized for improvement of individual and unit mobilization readiness, unit administration and maintenance, and aircrew training and qualification.

IDT periods are conducted as multiple drills of a minimum of eight hours duration (counting as two drills) or a maximum of sixteen hours in one weekend (counting as four drills). Scheduling of multiple drills provides a greater opportunity for field training. Funds requested are based on 99% and 89% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. Reservists normally accomplish this training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days for 99.6% of the average officer strength and 89% of the enlisted strength.

Additional IDT periods are used for the following purposes;

- (1) Additional Training Periods (ATP's): For units and individuals to accomplish additional required training as defined by a unit's wartime mission.
- (2) Readiness Management Periods (RMP's): For the support of the operation of the unit, unit administration, training preparation and maintenance.
- (3) Additional Flight Training Periods (AFTP's): For aircrew members to conduct aircrew training and qualification training to maintain proficiency and sustain mobilization readiness.

Funds requested include 18,078 ATP's and RMP's for Fiscal Year 1992 and 16,587 for Fiscal Year 1993, for the above listed purposes. A total of 22,846 AFTP's in FY 1992, and 20,945 AFTP's in FY 1993 are programmed for use by officer and enlisted aircrew members.

SCHEDULE OF INCREASE AND DECREASES
(Amounts in thousands)

Pay Group A

	AMOUNT
FY 1992 DIRECT PROGRAM	
Total Increases:	\$139,903
Decreases:	\$0
Officer Pay and Allowances	(\$611)
- The decrease is attributed to the officer workyear reduction (147), and is offset by the FY 1993 pay raise.	
Retired Pay Accrual, Officer	(\$101)
- The decrease is the result of the officer workyear reduction coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.	
Enlisted Pay and Allowances	(\$4,348)
- The decrease is attributed to the enlisted personnel workyear reduction (3,029), and is offset by the FY 1993 pay raise.	
Retired Pay Accrual, Enlisted	(\$626)
- The decrease is the result of the enlisted personnel workyear reduction coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.	
Clothing Allowances	(\$204)
- The decrease is comprised of the enlisted personnel reduction, and the offset of the inflation applied to the clothing rates.	
Subsistence of Enlisted Personnel	(\$397)
- The decrease is comprised of the enlisted personnel reduction, and the offset of the inflation applied to the subsistence rates.	
Travel, Officers	(\$25)
- The decrease is a result of the officer workyear reduction, and the offset of the approved inflation applied to the transportation portion of the travel rate.	
Travel, Enlisted	(\$619)
- The decrease is a result of the enlisted workyear reduction, and the offset of the approved inflation applied to the transportation portion of the travel rate.	
Total Decreases:	(\$6,931)
FY 1993 DIRECT PROGRAM	\$132,972

Pay and Allowances, Annual Training, Officers:

These funds are requested to provide for pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

	FY 1991			(Amounts in Thousands)			FY 1993		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Average Strength in Units	2,591			2,505			2,358		
Average Strength IMA	0			0			0		
Less Unpaid Status	(552)			-			-		
Participation Rate	99.6%			99.6%			99.6%		
Paid Participants	2,031	\$2,389.21	\$4,853	2,495	\$2,483.37	\$6,196	2,350	\$2,567.66	\$6,034

Change from FY 1992 to FY 1993: The decrease of \$162 from \$6,196 in FY 1992 to \$6,034 in FY 1993, is the result of the decrease in the number of paid participants (145), coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.

Pay and Allowances, Annual Training, Enlisted:

These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

	(Amounts in thousands)					
	FY 1991		FY 1992		FY 1993	
	Strength	Rate	Amount	Strength	Rate	Amount
Average Strength in Units	35,074			34,000		
Average Strength IMA	0			0		
Less Inpaid Status	(947)			(919)		
Participation Rate	89%			89%		
Paid Participants	30,372	\$772.36	\$23,458	29,475	\$851.37	\$25,094
				26,866	\$884.65	\$23,767

Change from FY 1992 to FY 1993: The decrease of \$1,327 from \$25,094 in FY 1992 to \$23,767 in FY 1993 is the decrease in the number of paid participants (2,609), coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay and allowances for officers attending inactive duty for training periods, including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security and special and incentive pay as authorized:

	(Amounts in Thousands)					
	FY 1991		FY 1992		FY 1993	
	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount	Strength/ Assemblies	Rate Amount
Average Strength in Units	2,591		2,505		2,358	
Average Strength IMA	0		0		0	
Less Unpaid Status	(682)		0		0	
Participation Rate	99%		99%		99%	
Paid Participants	1,886	\$6,488.09 \$12,236	2,480	\$6,706.23 \$16,631	2,334	\$6,935.92 \$16,188
Additional IDT Periods						
ATP's	15,638	\$122.36 \$1,913	21,346	\$141.87 \$3,028	19,577	\$149.79 \$2,932
ATP's and RMP's	4,767	\$88.41 \$421	5,173	\$127.86 \$661	4,746	\$137.05 \$650
Subtotal		\$2,334		\$3,689		\$3,487
TOTAL		\$14,570		\$20,320		\$19,675

Change from FY 1992 to FY 1993: The decrease of \$645 from \$20,320 in FY 1992 to \$19,675 in FY 1993 is the result of the reduction in the paid participants (146), the decrease in IDT periods (2,196), and the reduction in the retired pay accrual percentage. The FY 1993 pay raise offset is included.

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances for officers attending inactive duty for training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security and special and incentive pay as authorized:

(Amounts in thousands)						
	FY 1991			FY 1992		
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units	35,074			34,037		
Average Strength IMA	0			0		
Less Unpaid Status	(13,043)			(933)		
Participation Rate	89%			89%		
					Strength/ Assemblies	Amount
Paid Participants	19,607	\$1,984.55	\$38,911	29,463	\$2,227.10	\$65,617
					Rate	Amount
Additional IDT Periods						
ATP's	486	\$103.79	\$50	1,500	\$57.63	\$86
ATP's and RMP's	11,605	\$38.38	\$445	12,905	\$43.66	\$563
Subtotal			\$495			\$649
TOTAL			\$39,406			\$66,266
						\$62,618

Change from FY 1992 to FY 1993: The decrease of \$1,648 from \$66,266 in FY 1992 to \$62,618 in FY 1993 is the result of the decreases in the number of paid participants (2,621), the decrease in IDT periods (698), and the reduction in the retired pay accrual percentage. The offset of the FY 1993 pay raise is also included.

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

(Amounts in Thousands)								
FY 1991			FY 1992			FY 1993		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
37,208	\$92.09	\$3,426	34,037	\$101.03	\$3,440	31,008	\$104.39	\$3,236
Replacement Issue								

Change from FY 1992 to FY 1993: The decrease of \$204 from \$3,440 in FY 1992 to \$3,236 in FY 1993 is the result of the decrease in the number of individuals eligible to receive the allowance (\$3,029), and is offset by the approved inflation applied to the clothing replacement issue rate.

Enlisted Personnel Subsistence: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual training and inactive duty training periods of eight hours or more in any one calendar day.

	FY 1991			(Amounts in Thousands) FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Active Duty Requirement:									
Subsistence-in-kind									
Total Enlisted Mandays	279,348			412,650			376,124		
Percent (%) Present	73%			73%			73%		
Total Active Duty Requirement	203,924	\$4.70	\$958	300,504	\$4.85	\$1,457	275,937	\$5.01	\$1,382
Inactive Duty Requirement:									
Inactive duty periods of eight hours or more	997,565			1,411,224			1,288,416		
Percent (%) Present	72%			72%			72%		
Total Inactive Duty Requirement	718,247	\$5.45	\$3,914	1,018,241	\$5.67	\$5,776	927,660	\$5.88	\$5,454
Total Enlisted Subsistence			\$4,872			\$7,233			\$6,836

Change from FY 1992 to FY 1993: The decrease of \$397 from \$7,233 in FY 1992 to \$6,836 in FY 1993 is the result of the decrease in the number of subsistence recipients, and is offset by the inflation applied to the approved subsistence rate.

Travel, Annual Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform annual training:

	FY 1991			(Amounts in Thousands) FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	1,575	\$348.47	\$549	2,495	\$160.72	\$900	2,350	\$172.34	\$875

Change from FY 1992 to FY 1993: The decrease of \$25 from \$900 in FY 1992 to \$875 in FY 1993 is the result of the decrease in the number of participants traveling (145), and is offset by the inflation applied to the transportation portion of the travel rate.

Travel, Annual Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform annual training:

(Amounts in thousands)					
FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
12,466	\$342.78	\$4,273	29,475	\$354.67	\$10,454
			26,866	\$366.08	\$9,835

Change from FY 1992 to FY 1993: The decrease of \$619 from \$10,454 in FY 1992 to \$9,835 in FY 1993 is the result of the decrease in the number of eligible travelers (2,609), and is offset by the inflation applied to the transportation portion transportation portion of the travel rate.

FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
12,466	\$342.78	\$4,273	29,475	\$354.67	\$10,454
26,866	\$366.08	\$9,835			

FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
12,466	\$342.78	\$4,273	29,475	\$354.67	\$10,454
26,866	\$366.08	\$9,835			

\$12,028	PT 1993 Amended Estimate
\$3,535	PT 1993 Change
\$8,493	PT 1993 Initial Estimate
\$9,298	PT 1992 Estimate
\$5,698	PT 1991 Actual

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 1: Unit and Individual Training
 Budget Activity 1B: Training, Pay Group B

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and 13 days Annual Training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to include Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMC unit augmentation, mobilization station personnel, and mobilization support.

SCHEDULE OF INCREASE AND DECREASES
(Amounts in thousands)
Pay Group B

AMOUNT

\$9,298

FY 1992 DIRECT PROGRAM

Increases:

Officer Pay and Allowances ----- \$1,747

- The increase is attributed to the officer workyear increase (183) and the FY 1993 pay raise.

Officer Retired Pay Accrual ----- \$189

- The increase is attributed to the officer workyear increase (183), coupled with the FY 1993 pay raise, and is offset by the decrease in the retired pay accrual percentage.

Enlisted Pay and Allowances ----- \$459

- The increase is attributed to the enlisted personnel workyear increase (113) and the FY 1993 pay raise.

Enlisted Retired Pay Accrual ----- \$48

- The increase is attributed to the officer workyear increase (113), coupled with the FY 1993 pay raise, and is offset by the decrease in the retired pay accrual percentage.

Subsistence, Enlisted ----- \$29

- The increase is a result of the increase in the number of individuals subsisting, coupled with the approved inflation applied to the authorized subsistence rate.

Clothing, Enlisted ----- \$10

- The increase is a result of the increase in the number of individuals eligible for clothing replacement issue, coupled with the approved inflation applied to the authorized clothing cost.

Travel, Officer ----- \$156

- The increase is the result of an increase in the average number of officer travelers (182), coupled with the approved inflation applied to the authorized portion of the travel rate.

Travel, Enlisted ----- \$92

- The increase is the result of an increase in the average number of enlisted travelers (115), coupled with the approved inflation applied to the authorized portion of the travel rate.

Total Increases:

\$2,730

Total Decreases:

\$0

FY 1993 DIRECT PROGRAM

\$12,028

Pay and Allowances, Annual Training, Officers:

These funds are requested to provide for pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

(Amounts in Thousands)					
	FY 1991		FY 1992		FY 1993
	Strength	Rate	Amount	Strength	Rate
Average Strength in Units	734			715	
Less Paid Status	(227)			0	
Participation Rate	99.6%			99.6%	
Paid Participants	504	\$2,399.45	\$1,210	712	\$2,487.36
				894	\$2,582.77
					\$2,309

Change from FY 1992 to FY 1993: The increase of \$538 from \$1,771 in FY 1992 to \$2,309 in FY 1993 is the result of an increase in the average number of paid officers (182) coupled with the FY 1993 pay raise, and is offset by the reduction in the retired pay accrual percentage.

Pay and Allowances, Annual Training, Enlisted:

These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

(Amounts in Thousands)					
	FY 1991		FY 1992		FY 1993
	Strength	Rate	Amount	Strength	Rate
Average Strength in Units	547			520	
Less Paid Status	(40)			0	
Participation Rate	99%			99%	
Paid Participants	475	\$994.46	\$472	515	\$1,021.36
				627	\$1,068.58
					\$670

Change from FY 1992 to FY 1993: The increase of \$144 from \$526 in FY 1992 to \$670 in FY 1993 is the result of an increase in the average number of paid enlisted personnel (112) coupled with the FY 1993 pay raise, and is offset by the reduction in the retired pay accrual percentage.

Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay and allowances for officers attending inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution, and special and incentive pay as authorized:

	(Amounts in Thousands)								
	FY 1991			FY 1992			FY 1993		
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units	734			715			898		
Less Paid	(329)			0			0		
Participation Rate	99%			99%			99%		
Paid Participants	398	\$6,328.75	\$2,518	708	\$6,535.31	\$4,627	889	\$6,777.28	\$6,025
TOTAL									

Change from FY 1992 to FY 1993: The increase of \$1,398 from \$4,627 in FY 1992 to \$6,025 in FY 1993 is the result of an increase in the average number of paid officers (181) coupled with the FY 1993 pay raise, and is offset by the reduction in the retired pay accrual percentage.

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution, and special and incentive pay as authorized:

	(Amounts in Thousands)								
	FY 1991			FY 1992			FY 1993		
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount
Average Strength in Units	547			520			633		
Less Paid	(277)			0			0		
Participation Rate	99%			99%			99%		
Paid Participants	264	\$2,516.61	\$664	515	\$2,594.17	\$1,336	627	\$2,709.73	\$1,699

Change from FY 1992 to FY 1993: The increase of \$363 from \$1,336 in FY 1992 to \$1,699 in FY 1993 is the result of an increase in the average number of paid enlisted personnel (112) coupled with the FY 1993 pay raise, and is offset by the reduction in the retired pay accrual percentage.

Individual Clothing Allowances, Enlisted: The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue--in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, which includes clothing for prior service personnel regaining active drilling status.

(Amounts in Thousands)

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Replacement Issue	244	\$92.09	\$22	520	\$101.03	\$52	633	\$99.93	\$62

Change from FY 1992 to FY 1993: The increase of \$10 from \$52 in FY 1992 to \$62 in FY 1993 is a result of the increase in the number of individuals eligible for replacement clothing issue (113), coupled with the approved inflation applied to the authorized clothing cost.

Enlisted Personnel Subsistence: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual training and inactive duty training periods of eight hours or more in any one calendar day.

(Amounts in Thousands)			FY 1991		FY 1992		FY 1993	
Active Duty Requirement:			Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind								
Total Enlisted Handdays	6,504		6,180			7,524		
Percent (%) Present	70%		70%			70%		
Total Active Duty Requirement	4,553	\$4.70	\$21	4,326	\$4.85	\$21	5,267	\$5.01
Inactive Duty Requirement:								
Inactive duty periods of eight hours or more								
Percent (%) Present	72%		72%			72%		
Total Inactive Duty Requirement	15,610	\$5.45	\$83	14,832	\$5.67	\$83	18,058	\$5.88
Total Enlisted Subsistence			\$104			\$104		\$133

Change from FY 1992 to FY 1993: The increase of \$29 from \$104 in FY 1992 to \$133 in FY 1993 is a result of the increase in the number of enlisted personnel subsisting (113), coupled with the approved inflation applied to the authorized subsistence rate.

Travel, Annual Training, Officers:

These funds are requested to provide for travel and per diem allowances for officers to perform annual duty training:

(Amounts in Thousands)					
FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
731	\$788.57	\$576	712	\$721.65	\$513
			894	\$744.65	\$669

Change from FY 1992 to FY 1993: The increase of \$156 from \$513 in FY 1992 to \$669 in FY 1993 is the result of an increase in the average number of eligible travelers (182), coupled with the approved inflation applied to the authorized portion of the travel rate.

Travel, Annual Training, Enlisted:

These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform annual duty training:

(Amounts in Thousands)					
FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
542	\$343.99	\$186	515	\$715.56	\$369
			627	\$738.33	\$461

Change from FY 1992 to FY 1993: The increase of \$92 from \$369 in FY 1992 to \$461 in FY 1993 is the result of an increase in the average number of eligible travelers (112), coupled with the approved inflation applied to the authorized portion of the travel rate.

\$49,419	FY 1993 Amended Estimate
(\$5,346)	FY 1993 Change
\$54,765	FY 1993 Initial Estimate
\$53,495	FY 1992 Estimate
\$59,329	FY 1991 Actual

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 1: Unit and Individual Training
 Budget Activity 1P: Training, Pay Group P

Part I - Purpose and Scope

Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Reserve for a period of eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in Pay Group "P" are used for pay and allowances and other personnel costs incurred during this period of initial active duty for training. All trainees are enlisted for a pre-identified Military Occupational Speciality (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Speciality Training.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)

Pay Group F

Amount

\$53,495

\$0

FY 1992 DIRECT PROGRAM

Total Increases:

Decreases:

(\$2,262)

Pay and Allowances

- The decrease is attributed to the decrease in the average number of trainees (639), and is offset by the FY 1993 pay raise.

(\$321)

Retired Pay Accrual

- The decrease is attributed to the decrease in the average number of trainees (639) coupled with the decrease in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.

(\$908)

Clothing

- The decrease is the result of a decrease in the average number of trainees (639), and is offset by the approved inflation applied to the authorized subsistence rate.

(\$320)

Enlisted Subsistence

- The decrease is the result of a decrease in the average number of trainees (639), and is offset by the approved inflation applied to the authorized subsistence rate.

(\$265)

Travel

- The decrease is the result of a decrease in the number of accession trainee travelers (903), and is offset by the approved inflation applied to the authorized portion of the transportation rate.

(\$4,076)

Total Decreases:

Pay and Allowances Initial Active Duty for Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending initial active duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

(Amounts in Thousands)									
	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
	-----			-----			-----		
Paid Participants	7,450	\$6,019.39	\$44,844	6,220	\$6,304.34	\$39,213	5,581	\$6,563.34	\$36,630

Change from FY 1992 to FY 1993: The decrease of \$2,583 from \$39,213 in FY 1992 to \$36,630 in FY 1993 is the result of a decrease in the average number of trainees (639) coupled with a decrease in the retired pay accrual percentage, and offset by the FY 1993 pay raise.

Individual Clothing Allowances, Enlisted: These funds are requested to provide clothing and uniforms for enlisted personnel attending initial active duty training:

(Amounts in Thousands)									
	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Replacement Issue	6,552	\$1,057.30	\$6,927	5,035	\$1,124.57	\$5,663	4,277	\$1,112.33	\$4,755

Change from FY 1992 to FY 1993: The decrease of \$908 from \$5,663 in FY 1992 to \$4,755 in FY 1993 is the result of a decrease in the number of accession trainee clothing issues (758), and is offset by the approved inflation applied to the authorized clothing cost.

Enlisted Personnel Subistence: These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on initial active duty training:

(Amounts in Thousands)						
FY 1991			FY 1992			FY 1993
Number	Rate	Amount	Number	Rate	Amount	Number
Subsistence-in-kind						
Total Enlisted Mandays			1,156,920			1,038,066
Percent (%) Present	84%		84%			84%
Total Active Duty Requirement	821,158	\$4.70	\$3,859	976,014	\$4.85	\$4,734
						880,971
						\$5.01
						\$4,414

Change from FY 1992 to FY 1993: The decrease of \$320 from \$4,734 in FY 1992 to \$4,414 in FY 1993 is the result of a decrease in the average number of trainees (639), and is offset by the approved inflation applied to the authorized subsistence rate.

Travel, Initial Active Duty Training, Enlisted: These funds are requested for travel and per diem allowances for enlisted personnel to perform initial active duty training:

(Amounts in Thousands)						
FY 1991			FY 1992			FY 1993
Number	Rate	Amount	Number	Rate	Amount	Number
13,445	\$275.15	\$3,699	13,652	\$284.58	\$3,885	12,749
						\$283.85
						\$3,620

Change from FY 1992 to FY 1993: The decrease of \$265 from \$3,885 in FY 1992 to \$3,620 in FY 1993 is the result of a decrease in the number of accession trainee travelers (903), and is offset by the approved inflation applied to the authorized portion of the transportation rate.

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 1: Unit and Individual Training
 Budget Activity 1P: Training, Pay Group P

\$192 Amended Estimate
 (\$3) FY 1993 Change
 \$195 FY 1993 Initial Estimate
 \$179 FY 1992 Estimate
 \$126 FY 1991 Actual

Part I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty Training. Eligible personnel must be high school students due to complete high school and enter initial active duty training within nine months after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence, and the issuance of a partial clothing allowance.

This budget includes funds to support an average strength of 191 enlistees for FY 1992 and 200 enlistees for FY 1993.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)

Pay Group P

AMOUNT

\$179

FY 1992 DIRECT PROGRAM

Increases:

Pay and Allowances

- The increase is the result of an increase in workyears (9) coupled with the FY 1993 pay raise.

\$10

Clothing

- The increase is the result of an increase in workyears (9) coupled with the approved inflation applied to the authorized clothing rates.

\$1

Subsistence

- The increase is the result of an increase in workyears (9) coupled with the approved inflation applied to the authorized subsistence rate.

\$2

Total Increases:

\$13

Total Decreases:

\$0

FY 1993 DIRECT PROGRAM

\$192

Pay, Inactive Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training. The rates used in computing the requirements include basic pay, retired pay accrual, and Federal Insurance Contribution Act.

(Amounts in thousands)

	FY 1991			FY 1992			FY 1993		
	Assemblies	Rate	Amount	Assemblies	Rate	Amount	Assemblies	Rate	Amount
Paid Participants	3,078	\$33.79	\$104	3,867	\$34.65	\$134	4,050	\$35.56	\$144

Change from FY 1992 to FY 1993: The increase of \$10 from \$134 in FY 1992 to \$144 in FY 1993 is the result of an increase in workyears (9) coupled with the FY 1993 pay raise, and offset by the decrease in the retired pay accrual percentage.

Individual Clothing Allowances, Enlisted: These funds requested are to provide for prescribed clothing for enlisted personnel as authorized by the Secretary of

(Amounts in thousands)

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Clothing issue	33	\$92.09	\$3	191	\$95.87	\$19	200	\$99.23	\$20

Change from FY 1992 to FY 1993: The increase of \$1 from \$19 in FY 1992 to \$20 in FY 1993 is the result of an increase in workyears (9) coupled with the approved inflation applied to the authorized clothing rates.

The funds requested are to provide for subsistence for enlisted personnel participating in inactive duty training for a period of eight hours or more in any one calendar day.

(Amounts in Thousands)

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-kind	4,005			5,302			5,513		
Percent (%) Present	85%			85%			85%		
Total Inactive Duty Requirement	3,405	\$5.45	\$19	4,507	\$5.67	\$26	4,686	\$5.88	\$28

The increase of \$2 from \$26 in FY 1992 to \$28 in FY 1993 is the result of an increase in workyears (9) coupled with the approved inflation applied to the authorized subsistence rate.

Change from FY 1992 to FY 1993:

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 2E: Mobilization Training

\$3,817	FY 1993 Amended Estimate
\$633	FY 1993 Change
\$3,184	FY 1993 Initial Estimate
\$3,730	FY 1992 Estimate
\$2,403	FY 1991 Actual

Part I - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to satisfy mobilization requirements.

Tour lengths average 15 days which consist of 14 days training, and an average of one day of travel.

The FY 1990 DOD Authorization Act directs the screening for the IRR Recall (Muster Pay) to be costed as no more than 125% of the \$82.00 per diem rate.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)

Mobilization Training

AMOUNT

\$3,730

FY 1992 DIRECT PROGRAM

Increases:

Pay and Allowances ----- \$60

- The increase is a result of the FY 1993 pay raise.

Retired Pay Accrual ----- \$2

- The increase is the FY 1993 pay raise, and is offset by the reduced retired pay accrual rate.

Subsistence of Enlisted Personnel ----- \$3

- The increase is the approved inflation applied to the subsistence rate.

Travel ----- \$22

- The increase is the approved inflation applied to the transportation portion of the travel rate, and is offset by a reduction in the number of one day recall participants.

Total Increases:

\$87

Total Decreases:

\$0

FY 1993 DIRECT PROGRAM

\$3,817

Pay and Allowances, Annual Training Officers:

These funds are requested to provide for pay and allowances for officers attending annual duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

(Amounts in Thousands)					
FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
336	\$2,263.04	\$759	620	\$1,455	\$1,489
Pay Group Participants			620	\$2,401.61	\$1,489

Change from FY 1992 to FY 1993: The increase of \$14 from \$1,455 in FY 1992 to \$1,489 in FY 1993 is the result the FY 1993 pay raise, offset by the reduction in the retired pay accrual percentage.

Pay and Allowances, Annual Training Enlisted:

These funds are requested to provide for pay and allowances for enlisted personnel attending annual duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

(Amounts in Thousands)					
FY 1991			FY 1992		
Number	Rate	Amount	Number	Rate	Amount
1,044	\$812.45	\$848	800	\$842.50	\$674
Pay Group Participants			800	\$877.50	\$702

Change from FY 1992 to FY 1993: The increase of \$28 from \$674 in FY 1992 to \$702 in FY 1993 is the result the FY 1993 pay raise, offset by the reduction in the retired pay accrual percentage.

(Amounts in Thousands)

Enlisted Personnel Subsistence: These funds are requested to provide for subsistence for enlisted personnel on annual duty training.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay Group Enlisted Subsistence	3,073	\$4.70	\$14	11,478	\$4.85	\$56	11,710	\$5.01	\$59

Change from FY 1992 to FY 1993: The increase of \$3 from \$56 in FY 1992 to \$59 in FY 1993 is the approved inflation applied to the authorized subsistence rate.

Travel, Annual Duty Training, Officers: These funds are requested to provide for travel and per diem allowances for officers to perform annual duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125% of the per diem rate.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay Group Participants	391	\$347.50	\$136	620	\$359.68	\$222	620	\$377.42	\$234
One-day Recall Participants	1,292	\$105.59	\$136	1,074	\$108.39	\$116	1,040	\$111.97	\$116
Total Paid Participants			\$272			\$338			\$350

Change from FY 1992 to FY 1993: The increase of \$12 from \$338 in FY 1992 to \$350 in FY 1993 is the authorized inflation applied to the transportation portion of the travel rate, and is offset by the reduction in the one day recall participants.

Travel, Active Duty for Training, Enlisted: These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform annual duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125% of the per diem rate.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Pay Group Participants	252	\$142.74	\$86	800	\$353.75	\$282	800	\$365.00	\$292
One-day Recall Participants	4,020	\$105.59	\$424	8,538	\$108.39	\$925	8,265	\$111.97	\$925
Total Paid Participants			\$510			\$1,207			\$1,217

Change from FY 1992 to FY 1993: The increase of \$10 from \$1,207 in FY 1992 to \$1,217 in FY 1993 is the authorized inflation applied to the transportation portion of the travel rate, and is offset by the reduction in the one day recall participants.

\$8,195	FY 1993	Amended Estimate
\$123	FY 1993	Change
\$8,072	FY 1993	Initial Estimate
\$7,930	FY 1992	Estimate
\$6,964	FY 1991	Actual

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 2R: School Training

Part I - Purpose and Scope

This program augments initial active duty training and other previously attained skills by providing additional instruction in a broad range of subjects to Ready Reserve personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff MCO Academy, and Amphibious Planning keep the reservists proficient with new weapons, doctrine and techniques. Refresher programs bring a reservist up-to-date in his particular Military Occupational Speciality (MOS). This program also provides necessary formal training for individuals assigned a different MOS or for units assigned a new mission. Aviators in tactical flying units receive biennial refresher training and training for transition to new aircraft through this program. Individual Ready Reservists receive professional and occupational field training through this program as well.

SCHEDULE OF INCREASE AND DECREASES

(Amounts in thousands)

School Training

AMOUNT

FY 1992 DIRECT PROGRAM

Increases:

Pay and Allowances ----- \$235

- The increase is attributed to the FY 1993 pay raise.

Travel ----- \$53

- The increase is the result of the approved inflation applied to the transportation portion of the travel rate.

Total Increases:

\$288

Decreases:

Retired Pay Accrual ----- (\$23)

- The decrease is attributed to the reduction in the retired pay accrual percentage, and offset by the FY 1993 pay raise.

Total Decreases:

(\$23)

FY 1993 DIRECT PROGRAM

\$8,195

DETAIL OF REQUIREMENTS -- SCHOOL TRAINING

(Amounts in Thousands)

REFRESHER AND PROFICIENCY TRAINING: Provides formal school training necessary to attain and maintain the required level of proficiency in a specific Military Occupational Specialty (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jungle operations, embarkation, and administration. These workdays are also utilized for qualification training for aircrew members in specific aircraft; to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of those skills peculiar to an individual MOS.

	FY 1991					FY 1992					FY 1993				
	Daily					Daily					Daily				
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Officers	666	7	4,662	\$227.16	\$1,059	692	7	4,844	\$235.14	\$1,139	692	7	4,844	\$242.98	\$1,177

Change from FY 1992 to FY 1993: The increase of \$38 from \$1,139 in FY 1992 to \$1,177 in FY 1993 is the result of the FY 1993 pay raise, coupled with the inflation applied to the transportation portion of the travel rate, and is offset by the reduction in the retired pay accrual percentage.

FY 1991					FY 1992					FY 1993					
		Daily					Daily					Daily			
Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	
Enlisted	1,404	10	14,942	\$130.91	\$1,956	1,652	10	16,520	\$135.35	\$2,236	1,652	10	16,520	\$139.59	\$2,306
Change from FY 1992 to FY 1993: The increase of \$70 from \$2,236 in FY 1992 to \$2,306 in FY 1993 is the result of the FY 1993 pay raise, coupled with the inflation applied to the transportation portion of the travel rate, and is offset by the reduction in the retired pay accrual percentage.															
Subtotal	2,160	19,604		\$3,015	2,344	21,364		\$3,375	2,344	21,364		21,364		\$3,483	

Reserve Personnel, Marine Corps

(Amounts in thousands)

School Training (Continued)

CAREER DEVELOPMENT: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Amphibious Warfare School, Command and Staff School, Landing Force Planning School, and other high level and top level schools. Formal schools are generally two weeks in duration.

	FY 1991			FY 1992			FY 1993		
	Number	Tour	Daily	Number	Tour	Daily	Number	Tour	Daily
	244	15	Rate	254	15	Rate	254	15	Rate
Officers	3,656	\$200.75	\$734	3,810	\$208.66	\$795	3,810	\$216.01	\$823

Change from FY 1992 to FY 1993: The increase of \$28 from \$795 in FY 1992 to \$823 in FY 1993 is a result of the FY 1993 pay raise, coupled with the inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual percentage.

	FY 1991			FY 1992			FY 1993		
	Number	Tour	Daily	Number	Tour	Daily	Number	Tour	Daily
	69	15	Rate	79	15	Rate	79	15	Rate
Enlisted	1,036	\$124.57	\$129	1,185	\$125.74	\$149	1,185	\$129.11	\$153

Change from FY 1992 to FY 1993: The increase of \$4 from \$149 in FY 1992 to \$153 in FY 1993 is a result of the FY 1993 pay raise, coupled with the inflation applied to the transportation portion of the travel rate, and offset by

Subtotal	313	4,692	\$863	333	4,995	\$944	333	4,995	\$976
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Reserve Personnel, Marine Corps

(Amounts in Thousands)

School Training

TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional and occupational field training. Professional two week courses include Amphibious Warfare School, Command and Staff College, Naval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational Speciality (MOS) refresher courses in a particular occupational field.

	FY 1991			FY 1992			FY 1993		
	Number	Tour	Daily Rate	Number	Tour	Daily Rate	Number	Tour	Daily Rate
Officers	185	13	2,405	200	13	2,600	200	13	2,600
			\$209.56			\$205.38			\$217.69
			\$504			\$534			\$566

Change from FY 1992 to FY 1993: The increase of \$32 from \$534 in FY 1992 to \$566 in FY 1993 is the result of the FY 1993 pay raise coupled with the inflation applied to the transportation portion of the travel rate, and offset by the reduction in the retired pay accrual percentage.

INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve personnel to acquire a military skill (other than the MOS attained on Initial Active Duty for Training) for which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language training deemed necessary subsequent to completion of Initial Active Duty for Training.

	FY 1991			FY 1992			FY 1993		
	Number	Tour	Daily Rate	Number	Tour	Daily Rate	Number	Tour	Daily Rate
Enlisted	475	65	30,876	560	65	36,400	560	65	36,400
			\$79.85			\$82.06			\$84.62
			\$2,465			\$2,987			\$3,080

Change from FY 1992 to FY 1993: The increase of \$90 from \$2,980 in FY 1992 to \$3,080 in FY 1993 is the result of the FY 1993 pay raise, coupled with inflation applied to the transportation portion of the travel rate, and is offset by a reduction in the retired pay accrual percentage.

Subtotal	670	33,414	\$2,969	760	39,000	\$3,524	760	39,000	\$3,646
						65			

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

UNIT CONVERSION: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary mission.

	FY 1991				FY 1992				FY 1993						
	Daily		Daily		Daily		Daily								
	Number	Tour Workdays	Rate	Amount	Number	Tour Workdays	Rate	Amount	Number	Tour Workdays	Rate	Amount			
Officers	9	14	126	\$209.87	\$26	9	14	126	\$250.44	\$21	9	14	126	\$257.49	\$21

Change from FY 1992 to FY 1993: There is no amount change.

	FY 1991				FY 1992				FY 1993						
	Daily				Daily				Daily						
	Number	Tour Workdays	Rate	Amount	Number	Tour Workdays	Rate	Amount	Number	Tour Workdays	Rate	Amount			
Enlisted	41	14	574	\$159.31	\$91	41	14	574	\$114.98	\$66	41	14	574	\$120.21	\$69

Change from FY 1992 to FY 1993: The increase of \$3 from \$66 in FY 1992 to \$69 in FY 1993 is the result of the FY 1993 pay raise coupled with inflation applied to the transportation portion of the travel rate, and is offset by the reduction in the retired pay accrual percentage.

Subtotal	50	700		\$117	50	700		\$87	50	700		\$90
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SCHOOL TRAINING TOTALS

Officers	1,114	10,982		\$2,323	1,155	11,380		\$2,489	1,155	11,380		\$2,587
Enlisted	2,097	47,685		\$4,641	2,332	54,679		\$5,441	2,332	54,679		\$5,608
TOTAL	3,211	58,667		\$6,964	3,487	66,059		\$7,930	3,487	66,059		\$8,195

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 2S: Special Training

\$14,303 FY 1993 Amended Estimate
 (\$381) FY 1993 Change
 \$14,684 FY 1993 Initial Estimate
 \$21,474 FY 1992 Estimate
 \$20,931 FY 1991 Actual

Part I - Purpose and Scope

This budget activity provides for pay and allowances including employer's share of Social Security contribution, subsistence, travel, and per diem for officers and enlisted personnel who perform short tours of active duty other than those covered by Pay Groups A, B, P, P, Mobilization Training and School Training.

The Special Tours are programmed and budgeted in seven categories, which are as follows:

- (1) Exercises
- (2) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Management Support
- (5) Service Mission and Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each category.

SCHEDULE OF INCREASE AND DECREASES
(Amounts in thousands)
Special Training

	AMOUNT
FY 1992 DIRECT PROGRAM	
Total Decreases:	\$21,474
Increases:	\$0
Pay and Allowances -----	(\$5,103)
- The decrease is the result of the reduction in the number of participants (3,171), and is offset by the FY 1993 pay raise.	
Retired Pay Accrual -----	(\$423)
- The decrease is the result of the reduction in the number of participants coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise.	
Travel -----	(\$1,645)
- The decrease is the result of the decrease in the number of participants, and is offset by the inflation applied to the transportation portion of the travel rate.	
Total Decreases:	(\$7,171)
FY 1993 DIRECT PROGRAM	\$14,303

DETAIL OF REQUIREMENTS -- SPECIAL TRAINING

(Amounts in Thousands)

EXERCISES: Provides for Marine Corps Reserve participation in Joint Chiefs of Staff (JCS) directed and coordinated intraservice training exercises. Also includes field training exercises and command post exercises.

	FY 1991				FY 1992				FY 1993						
	Daily				Daily				Daily						
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Officers	431	40	17,227	\$171.56	\$2,990	409	40	16,360	\$179.03	\$2,929	336	40	13,452	\$185.48	\$2,495

Reserve Personnel, Marine Corps

(Amounts in Thousands)

Special Training (Continued)

COMMAND/STAFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

	FY 1991				FY 1992				FY 1993						
	Number	Tour	Daily		Number	Tour	Daily		Number	Tour	Daily				
			Workdays	Rate			Workdays	Rate			Workdays	Rate			
Officers	970	8	7,758	\$242.59	\$1,882	918	8	7,344	\$251.50	\$1,847	655	8	5,242	\$260.02	\$1,363

Change from FY 1992 to FY 1993: The decrease of \$484 from \$1,847 in FY 1992 to \$1,363 in FY 1993 is the result of a decrease in the participants (263), a reduction in the retired pay accrual percentage, and the offset of the FY 1993 pay raise coupled with the approved inflation applied to the transportation portion of the travel rate.

Enlisted	FY 1991				FY 1992				FY 1993						
	Number	Tour	Daily		Number	Tour	Daily		Number	Tour	Daily				
			Workdays	Rate			Workdays	Rate			Workdays	Rate			
	37	8	300	\$156.75	\$47	36	8	288	\$163.19	\$47	26	8	210	\$171.49	\$36

Change from FY 1992 to FY 1993: The decrease of \$11 from \$47 in FY 1992 to \$36 in FY 1993 is the result of a decrease in the participants (10), a reduction in the retired pay accrual percentage, and the offset of the FY 1993 pay raise coupled with the approved inflation applied to the transportation portion of the travel rate.

Subtotal	1,007	8,058	\$1,929	954	7,632	\$1,894	681	5,452	\$1,399
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Reserve Personnel, Marine Corps

Special Training (Continued)

(Amounts in Thousands)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (IDT) and annual training (AT), (exclusive of administration support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve air crews for Reserve Air/Ground exercises and Reserve troop lifts.

	FY 1991					FY 1992					FY 1993				
	Daily			Daily		Daily			Daily		Daily				
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Officers	1,048	3	3,144	\$329.17	\$1,035	993	3	2,979	\$340.72	\$1,015	710	3	2,130	\$352.59	\$751

Change from FY 1992 to FY 1993: The decrease of \$264 from \$1,015 in FY 1992 to \$751 in FY 1993 is the result of the decrease in participants (283), the reduction in the retired pay accrual percentage, the offset of the FY 1993 pay raise, coupled with the approved inflation applied to the authorized transportation portion of the travel cost.

	FY 1991				FY 1992				FY 1993						
			Daily				Daily				Daily				
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Enlisted	1,546	3	4,639	\$212.11	\$984	1,610	3	4,830	\$220.50	\$1,065	1,149	3	3,447	\$227.44	\$784

Change from FY 1992 to FY 1993: The decrease of \$281 from \$1,065 in FY 1992 to \$784 in FY 1993 is the result of the decrease in participants (461), the reduction in the retired pay accrual percentage, the offset of the FY 1993 pay raise, coupled with the approved inflation applied to the authorized transportation portion of the travel cost.

Subtotal 2,594 7,783 \$2,019 2,603 7,809 \$2,000 1,859 5,577 \$1,535

Reserve Personnel, Marine Corps

(Amounts in Thousands)

Special Training (Continued)

MANAGEMENT SUPPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, exercise planning, training conferences (other than pre-annual training) and development of Marine Corps Reserve policies.

	FY 1991			FY 1992			FY 1993								
	Number	Tour Workdays	Daily Rate Amount	Number	Tour Workdays	Daily Rate Amount	Number	Tour Workdays	Daily Rate Amount						
Officers	140	43	6,030	\$192.21	\$1,159	134	43	5,762	\$198.20	\$1,142	92	43	3,962	\$204.69	\$811

Change from FY 1992 to FY 1993: The decrease of \$311 from \$1,142 in FY 1992 to \$811 in FY 1993 is a result of the decrease in participants (42), the reduction in the retired pay accrual percentage, and the offset of the FY 1993 pay raise coupled with inflation applied to the transportation portion of the travel cost.

	FY 1991			FY 1992			FY 1993								
	Number	Tour Workdays	Daily Rate Amount	Number	Tour Workdays	Daily Rate Amount	Number	Tour Workdays	Daily Rate Amount						
Enlisted	617	21	12,947	\$99.71	\$1,291	644	21	13,524	\$102.93	\$1,392	594	21	12,472	\$106.00	\$1,322

Change from FY 1992 to FY 1993: The decrease of \$70 from \$1,392 in FY 1992 to \$1,322 in FY 1993 is a result of the decrease in participants (50), the reduction in the retired pay accrual percentage, and the offset of the FY 1993 pay raise coupled with inflation applied to the transportation portion of the travel cost.

Subtotal	757	18,977	\$2,450	778	19,286	\$2,534	686	16,434	\$2,133
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Reserve Personnel, Marine Corps

Special Training (Continued)

(Amounts in Thousands)

SERVICE MISSION/MISSION SUPPORT: Includes training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or task for any of the Armed Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve units and agencies, for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

	FY 1991					FY 1992					FY 1993				
	Daily					Daily					Daily				
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Officers	453	35	15,864	\$183.94	\$2,918	515	35	18,025	\$190.18	\$3,428	213	35	7,469	\$196.67	\$1,469

Change from FY 1992 to FY 1993: The decrease of \$1,959 from \$3,428 in FY 1992 to \$1,469 in FY 1993 is the result of a decrease in the number of participants (302) coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise coupled with inflation applied to the transportation portion of the travel rate.

	FY 1991				FY 1992				FY 1993						
	Daily				Daily				Daily						
	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
Enlisted	2,208	15	33,117	\$98.14	\$3,250	1,734	15	26,014	\$109.42	\$2,846	730	15	10,930	\$111.09	\$1,216

Change from FY 1992 to FY 1993: The decrease of \$1,630 from \$2,846 in FY 1992 to \$1,216 in FY 1993 is the result of a decrease in the number of participants (1,004) coupled with the reduction in the retired pay accrual percentage, and is offset by the FY 1993 pay raise coupled with inflation applied to the transportation portion of the travel rate.

Subtotal	2,661	48,981		\$6,168	2,249	44,039		\$6,274	943	18,419		\$2,685
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Reserve Personnel, Marine Corps

Special Training (Continued) (Amounts in Thousands)

COMPETITIVE EVENTS: The objectives of the Competitive Events program are to:

1. Provide for special marksmanship training; clinics; assist in developing marksmanship tests and instruct olympic marksmanship, junior shooter development program.
2. Provide for participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.
3. Provide for support of and participation in annual Confederation of Interallied Reserve Officers (CIOR) Championships and Modern Pentathlon events. These events are for individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and fielding of those individuals to represent the US in military and olympic competitions featuring marksmanship, physical endurance events and associated military skills.

PY 1991				PY 1992				PY 1993						
		Daily		Daily		Daily								
Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
86	30	2,759	\$175.81	\$485	86	30	2,580	\$183.72	\$474	61	30	1,841	\$188.52	\$347
Officers														

Change from PY 1992 to PY 1993: The decrease of \$127 from \$474 in PY 1992 to \$347 in PY 1993 is the result of the decrease in participants (25), the reduction in the retired pay accrual percentage, and offsets from the PY 1993 pay raise coupled with inflation applied to the transportation portion of the travel rate.

PY 1991				PY 1992				PY 1993						
		Daily		Daily		Daily								
Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount	Number	Tour	Workdays	Rate	Amount
795	4	3,179	\$206.03	\$655	827	4	3,308	\$214.33	\$709	591	4	2,363	\$222.60	\$526
Enlisted														

Change from PY 1992 to PY 1993: The decrease of \$183 from \$709 in PY 1992 to \$526 in PY 1993 is the result of the decrease in participants (236), the reduction in the retired pay accrual percentage, and offsets from the PY 1993 pay raise coupled with inflation applied to the transportation portion of the travel rate.

Subtotal	887	5,938	\$1,140	913	5,888	\$1,183	652	4,204	\$873
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Reserve Personnel, Marine Corps

Special Training (Continued)

(Amounts in Thousands)

APPROPRIATION AND RETENTION: These tours provide for the ordering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment Service for purposes of recruiting non-prior service individuals for the Selected Marine Corps Reserve. It also allows individual members with definitive skills to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits inherent in the Marine Corps Reserve mission.

FY 1991				FY 1992				FY 1993			
Enlisted	470	130	61,080	Daily		Amount	Number	Tour	Daily		Amount
				Workdays	Rate				Workdays	Rate	
						\$3,621	490	130	63,700	\$61.44	\$3,914
							316	130	41,125	\$63.66	\$2,618

Change from FY 1992 to FY 1993: The decrease of \$1,296 from \$3,914 in FY 1992 to \$2,618 in FY 1993 is the result of the decrease in participants the reduction in the retired pay accrual, and the offset of the FY 1993 pay raise coupled with the approved inflation applied to the authorized transportation portion of the travel rate.

SPECIAL TRAINING TOTALS

Officers	3,134	52,782	\$10,469	3,545	53,050	\$10,835	2,383	34,096	\$7,216
Enlisted	6,078	121,335	\$10,462	5,764	118,009	\$10,639	3,753	72,677	\$7,067
TOTAL	9,212	174,117	\$20,931	9,309	171,059	\$21,474	6,136	106,773	\$14,303

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 27: Administration and Support

\$100,142 FY 1993 Amended Estimate
 \$4,325 FY 1993 Change
 \$95,817 FY 1993 Initial Estimate
 \$96,529 FY 1992 Estimate
 \$92,512 FY 1991 Actual

Part I - Purpose and Scope:

The funds in this project will provide for pay and allowances, uniform allowances, subsistence, and permanent change of station travel costs for Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by Sections 265, 672(d), 678, of Title 10, United States Code.

Also included are funds for the payment of death gratuities, disability, and hospitalization benefits to all officers and enlisted personnel undergoing paid training duty, the costs associated with the Reserve Enlistment/Reenlistment Bonus, Education Assistance Program, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus.

RESERVE COMPONENT PERSONNEL ON EXTENDED TOURS OF ACTIVE DUTY

Section 265. Policies and Regulations: Participation of Reserve Officers in Preparation and Administration

"Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving."

Section 672/678 (a) (b). Reserve: For Organizing, Administering, etc., Reserve Components.

(a) A Reserve ordered to active duty under section 672(d) of this title in connection with organizing, administering, recruiting, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified.

(b) To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary sees fit.

Officers	FY 1991			FY 1992			FY 1993		
	Begin	Average	End	Average	End		Average	End	
Sec 265: Administration	50	50	44	44	49		49	44	
Sec 672/678:									
Organization	151	152	156	157	155		153	148	
Administration	70	69	64	64	69		69	64	
Recruiting	17	17	17	17	17		17	17	
Instruction or Training	56	55	53	53	55		56	53	
Total Officers	344	343	334	335	345		344	326	
Enlisted									
Sec 672/678:									
Organization	914	909	960	927	924		913	788	
Administration	441	433	430	430	430		432	430	
Recruiting	155	155	155	155	155		155	155	
Instruction or Training	451	430	431	431	431		431	431	
Total Enlisted	1961	1927	1976	1943	1940		1931	1804	

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)

Administration and Support

AMOUNT
\$96,529

FY 1992 DIRECT PROGRAM

Increases:

Full Time Support (PTS) Officer Pay and Allowances ----- \$1,149

- The increase is the result of increased officer workyears, coupled with the FY 1993 pay raise.

Retired Pay Accrual, Officer ----- \$294

- The increase is the result of increased officer workyears, coupled with the FY 1993 pay raise. There is an offset included, attributable to the decrease in the retired pay accrual percentage.

Full Time Support (PTS) Enlisted Pay and Allowances ----- \$1,812

- The increase is the result of the FY 1993 pay raise, and offset by a reduction in enlisted personnel workyears.

Retired Pay Accrual, Enlisted ----- \$326

- The increase is the result of the FY 1993 pay raise. There is an offset included, attributable to the decreases in enlisted personnel workyears and in the retired pay accrual percentage.

Clothing ----- \$1

- The increase is approved inflation applied to the authorized clothing allowance.

Travel ----- \$44

- The increase is a direct result of the approved inflation applied to the transportation portion of the travel rate.

Total Increases: \$3,626

Decreases:

Incentives ----- (\$13)

- The decrease is a result of the decrease in the number of reenlistments, offset by enlistment bonus anniversary payments.

Total Decreases: (\$13)

FY 1993 DIRECT PROGRAM \$100,142

(Dollar amounts in thousands)

Pay and Allowances, Officers: These funds are requested to provide for pay and allowances for officers serving on active duty as authorized by section 265, 672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowance, and special and incentive pays, as authorized.

	FY 1991			FY 1992			FY 1993		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officers	343	\$72,321.99	\$24,806	335	\$72,047.76	\$24,136	344	\$74,358.85	\$25,579

Change from FY 1992 to FY 1993: The increase of \$1,443 from \$24,136 in FY 1992 to \$25,579 in FY 1993 is the result of an increase in officer workyears (8) coupled with the FY 1993 pay raise, is offset by a reduction in the retired pay accrual percentage.

Pay and Allowances, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel serving on active duty as authorized by section 265, 672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, government's contribution for social security, subsistence, quarters allowance, clothing maintenance allowance, and special and incentive pays, as authorized.

	FY 1991			FY 1992			FY 1993		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Enlisted	1,927	\$33,767.74	\$65,070	1,943	\$35,768.91	\$69,499	1,931	\$37,098.62	\$71,637

Change from FY 1992 to FY 1993: The increase of \$2,138 from \$69,499 in FY 1992 to \$71,637 in FY 1993 is the result the FY 1993 pay raise, and is offset by the decrease in enlisted personnel workyears (8), coupled with the reduction in the retired pay accrual percentage.

(Dollar amounts in thousands)

Permanent Change of Station Travel: These funds are requested to provide travel costs for those members making a permanent change of station. In addition, military member travel costs include movement and storage of household goods, dislocation allowance, and dependent travel.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officers	123	\$3,991.72	\$492	96	\$4,135.42	\$397	96	\$4,424.42	\$411
Enlisted	385	\$1,943.64	\$748	400	\$2,013.61	\$805	400	\$2,086.25	\$835
Total	508		\$1,240	496		\$1,202	496		\$1,246

Change from FY 1992 to FY 1993: The increase of \$44 from \$1,202 in FY 1992 to \$1,246 in FY 1993 is approved inflation applied to the transportation portion of the travel rate.

Individual Clothing, Enlisted: The funds requested will provide for a supplementary clothing allowance for personnel assigned to recruiting.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Enlisted	20	\$561.10	\$11	20	\$565.20	\$11	20	\$585.30	\$12

Change from FY 1992 to FY 1993: The increase of \$1 from \$11 in FY 1992 to \$12 in FY 1993 is a result of approved inflation applied to the authorized clothing allowance.

Death Gratuities, Disability and Hospitalization Benefits: Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six months basic pay and incentive and special pay if authorized, the sum of which is not to exceed \$1,000. Members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay and allowances during such hospitalization.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officers	400	\$800.00	\$320	400	\$800.00	\$320	400	\$800.00	\$320
Enlisted	724	\$800.00	\$579	724	\$800.00	\$579	724	\$800.00	\$579
Total			\$899			\$899			\$899

Change from FY 1992 to FY 1993: There is no amount change.

Reserve Incentives - Enlisted: The funds requested are to provide for the payment of an Enlistment Bonus, Reenlistment Bonus, SNCR Affiliation Bonus, Educational Assistance and the Individual Ready Reserve Bonus to selected enlisted members.

Enlistment Bonus: An incentive for individuals who enlist for 6 years in the SNCR for a critical skill (MOS) or designated unit. The individual must be; non-prior service, graduate of secondary school or expected to graduate, and not applying for active duty with the regular establishment, in order to qualify. The individual may receive a bonus of \$1,000 upon completion of Initial Active Duty for Training (IADT); to include follow-on qualification; \$200 upon satisfactory completion of the 2nd, 3rd, and 4th anniversary years; and \$400 upon satisfactory completion of the 5th anniversary year.

	(Amounts in Thousands)					
	FY 1991			FY 1992		
	Number	Rate	Amount	Number	Rate	Amount
New payments	106	\$1,000.00	\$106	106	\$1,000.00	\$106
Anniversary payments	0	\$227.57	\$0	590	\$235.59	\$139
Total			\$106			\$245
						\$252

Change from FY 1992 to FY 1993: The increase of \$7 from \$245 in FY 1992 to \$252 in FY 1993, is a result of increases in the anniversary payments (2) and rate.

	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
ENLISTMENT BONUS										

PRIOR OBLIGATIONS			447	\$110,200	343	\$96,000				
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS			143	\$28,600	143	\$28,600	143	\$28,600	143	\$57,200
CURRENT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	106	\$106,000			106	\$21,200	106	\$21,200	106	\$21,200
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS							106	\$21,200	106	\$21,200
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS					106	\$106,000			106	\$21,200
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS							106	\$106,000		
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS									106	\$106,000
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	106	\$106,000	696	\$244,800	698	\$251,800	461	\$177,000	567	\$226,800

Reenlistment Bonus: An incentive for individuals who reenlist in the Marine Corps Reserve for a period of 3 or 6 years may receive a bonus of \$900 or \$1,800 respectively. The bonus may be awarded to a person who is reenlisting/extending in a unit or an MOS as published annually by the Selected Reserve; is not reenlisting/extending to qualify for a civilian position where membership in the Reserve is a condition of employment (persons on temporary assignment excluded); and holds rank/grade commensurate with the billet vacancy, and has been a satisfactory participant in the Selected Reserve for 3 months at time of reenlistment/extension.

(Amounts in Thousands)

	FY 1991		FY 1992		FY 1993	
	Number	Rate	Number	Rate	Number	Rate
New payments	175	\$645.71	175	\$645.71	175	\$645.71
Anniversary payments	772	\$183.25	1803	\$201.33	1309	\$162.80
Total		\$254		\$477		\$457

Change from FY 1992 to FY 1993: The decrease of \$20 from \$477 in FY 1992 to \$457 in FY 1993, is a result of a decrease of anniversary payments (499).

REENLISTMENT BONUS

	PY 1991		PY 1992		PY 1993		PY 1994		PY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	471	\$36,000	1,076	\$161,400	553	\$79,950	91	\$13,650		
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	301	\$105,350	301	\$105,350	301	\$105,350	139	\$48,650	139	\$48,650
CURRENT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	175	\$112,500	280	\$96,000	280	\$98,000	280	\$98,000	115	\$40,250
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS			175	\$112,500	175	\$61,250	175	\$61,250	175	\$61,250
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS					175	\$112,500	175	\$61,250	175	\$61,250
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS							175	\$112,500	175	\$61,250
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS									175	\$112,500
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	947	\$253,850	1,832	\$477,250	1,484	\$457,050	1,035	\$395,300	954	\$385,150

Educational Assistance: An incentive for individuals who enlist for 6 years in the SNCR in a designated critical skill or unit may enlist for the Educational Assistance Program. This program reimburses Marines who have completed Initial Active Duty for Training, for educational expenses up to \$1,000 a year, for a maximum of \$4,000 over 4 years. It provides for payment of educational expenses (tuition, fees, books, laboratory fees and shop fees for consumable material used as part of classroom or shop instruction) incurred by a member at an accredited institution until the member completes a course of instruction required for the award of a baccalaureate degree, or the equivalent evidence of completion of study in a non-degree program. Payment of tuition and fees may be effected by a check co-payable to the school and member. Other authorized expenses will be reimbursed to the member upon presentation of receipts. This incentive program was terminated in FY 1985 with the introduction of the new G.I. Bill.

(Amounts in Thousands)									
	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
New payments	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
Anniversary payments	99	\$664.44	\$66	0	\$0.00	\$0	0	\$0.00	\$0
Total			\$66			\$0			\$0

Change from FY1992 to FY1993: There is no change.

EDUCATION ASSISTANCE

	PY 1991	PY 1992	PY 1993	PY 1994	PY 1995
	NUMBER	NUMBER	NUMBER	NUMBER	NUMBER
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT

99 \$65,780

PRIOR OBLIGATIONS

PRIOR YEAR INITIAL AND
SUBSEQUENT ANNIVERSARY
PAYMENTS

CURRENT YEAR INITIAL AND
SUBSEQUENT ANNIVERSARY
PAYMENTS PY 1991

BUDGET YEAR INITIAL AND
SUBSEQUENT ANNIVERSARY
PAYMENTS PY 1992

BUDGET YEAR INITIAL AND
SUBSEQUENT ANNIVERSARY
PAYMENTS PY 1993

TOTAL INITIAL AND
SUBSEQUENT ANNIVERSARY
PAYMENTS

99	\$65,780	0	\$0	0	\$0	0	\$0
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SMCR Affiliation Bonus: An incentive for any enlisted person who is serving or has served on active duty for any period of time and has been discharged or released from such active duty under honorable conditions, and affiliates with a SMCR unit, and has a reserve service obligation under Section 651 of Title 10 or under Section 6(d)(1) of the Military Selective Service Act. This program pays a bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees to affiliate with a unit. Marines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready Reserve agreement for the period of months remaining on their military service obligation.

	(Amounts in Thousands)					
	FY 1991		FY 1992		FY 1993	
	Number	Rate	Number	Rate	Number	Rate
New payments	50	\$1,200.00	50	\$1,200.00	50	\$1,200.00
		\$60		\$60		\$60

Change from FY 1992 to FY 1993: There is no change.

AFFILIATION BONUS

	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS										
PRIOR YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS										
CURRENT YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	50	\$60,000								
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS			50	\$60,000						
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS					50	\$60,000				
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS							50	\$60,000		
BUDGET YEAR INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS									50	\$60,000
TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYMENTS	50	\$60,000	50	\$60,000	50	\$60,000	50	\$60,000	50	\$60,000

\$10,518	FY 1993 Amended Estimate
\$4,426	FY 1993 Change
\$6,092	FY 1993 Initial Estimate
\$10,518	FY 1992 Estimate
\$6,700	FY 1991 Actual

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 20: Education Benefits

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. The Veterans Administration pays individuals from funds transferred from the Trust account.

Part II - Justification of Funds Requested

All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve after July 1, 1985, except those who have received a commission from a service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of Title 38 U.S.C.. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040.

Beginning 1 October 1990, the Marine Corps has an amortized liability which requires a payment each fiscal year throughout FY 1995. For the current submit the DoD Board of Actuaries has estimated \$741 thousand to be paid for each fiscal year.

New GI BILL (cont.)

The following table displays the actuarially based estimates:

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
G.I. Bill	8,119	\$734.00	\$5,959	8,500	\$1,091.00	\$9,274	8,500	\$1,091.00	\$9,274
Amortization Payment			\$741			\$1,244			\$1,244
Total Program			\$6,700			\$10,518			\$10,518

Change from FY 1992 to FY 1993: There is no change.

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 2C: Platoon Leaders Class

\$4,482 FY 1993 Amended Estimate
 (\$4) FY 1993 Change
 \$4,486 FY 1993 Initial Estimate
 \$4,349 FY 1992 Estimate
 \$3,673 FY 1991 Actual

Part 1 - Purpose and Scope

Provides for pay, subsistence, travel, and clothing for the Platoon Leaders Class (PLC) and the Woman Officers Candidate Class. These personnel attend two periods of summer training and upon completion of training and graduation from college are commissioned in the Marine Corps Reserve and assigned to active duty for three years. Pay and subsistence rates are based on the actual number of days trainees are on board during the applicable fiscal year. Travel and clothing costs are based on the number of students entering training during the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are also included. This category also provides for clothing for Naval ROTC students and Naval Academy Midshipmen, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Officer Candidates' School (OCS). Pay and subsistence for these personnel is not included in this category because as Naval ROTC students and Naval Academy Midshipmen, they are paid with Navy funds.

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)

Platoon Leaders Class

AMOUNT
\$4,349

FY 1992 DIRECT PROGRAM

Increases:

\$35

Uniforms Issue-In-Kind

- The increase is the result of the increase in number of personnel receiving uniforms (1142), coupled with approved inflation applied to the authorized clothing rate.

\$64

Pay and Allowances

- The increase is the result of the increase in the average number of personnel, and the FY 1993 pay raise.

\$2

Retired Pay Accrual

- The increase is the result of the increase in the average number of personnel, the FY 1993 pay raise, and the offset by the decrease in the retired pay accrual percentage.

\$7

Subsistence (In-Kind)

- The increase is the result of the increase in the average number of participants and the approved inflation applied to the authorized subsistence rate.

\$25

Travel

- The increase is the result of the increase in the number of eligible travelers, coupled with approved inflation applied to the transportation portion of the travel rate.

\$133

Total Increases:

\$0

Total Decreases:

\$4,482

FY 1993 DIRECT PROGRAM

(Amounts in thousands)

Uniforms Issue-in-Kind: The funds are requested to provide uniform issues, including replacement items.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
PLC / WCCC	1,599	\$307.69	\$492	1,264	\$320.08	\$404	1,306	\$330.35	\$431
NROTC/NAVAL ACADEMY	595	\$418.68	\$249	500	\$435.43	\$218	500	\$451.54	\$226
TOTAL			\$741			\$622			\$657

Change from FY 1992 to FY 1993: The increase of \$35 from \$622 in FY 1992 to \$657 in FY 1993 is the increase in PLC/WCCC issues, coupled with inflation applied to the uniform costs.

Subsistence (Subsidy): The funds requested are to provide a stipend of \$100 per month for students enrolled in Reserve Officer Candidates III and IV courses in accordance with the provisions of 37 U.S.C. 209.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Students	1,000	\$900.00	\$900	1,000	\$900.00	\$900	1,000	\$900.00	\$900

Change from FY 1992 to FY 1993: There is no amount change.

(Amounts in thousands)

Pay and Allowances: The funds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed for an E-5.

FY 1991			FY 1992			FY 1993		
Number	Mandays	Rate	Amount	Number	Mandays	Rate	Amount	Amount
705	30,308	\$42.94	\$1,301	1,079	48,179	\$44.24	\$2,131	\$45.83
								\$2,197

Change from FY 1992 to FY 1993: The increase of \$66 from \$2,131 in FY 1992 to \$2,197 in FY 1993 is the FY 1993 pay raise, and offset by the decrease in the average number of students (12), coupled with the decrease in the retired pay accrual percentage.

Subsistence of PLC's: These funds are requested to provide subsistence In-Kind for members in summer camp training programs. The Workday total includes a 15% absentee rate.

FY 1991			FY 1992			FY 1993		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
59,503	\$4.70	\$280	42,612	\$4.85	\$207	42,604	\$5.01	\$214

Change from FY 1992 to FY 1993: The increase of \$7 from \$207 in FY 1992 to \$214 in FY 1993 is the approved inflation applied to the authorized subsistence rate, and is offset by the decrease in the number of eligible recipients.

Travel of PLC's: The funds requested are to provide for travel and per diem of members to and from summer camp training.

FY 1991			FY 1992			FY 1993		
Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
1,237	\$364.45	\$451	1,706	\$174.43	\$489	1,308	\$393.24	\$514

Change from FY 1992 to FY 1993: The increase of \$25 from \$489 in FY 1992 to \$514 in FY 1993 is the approved inflation applied to the transportation portion of the travel rate, and the increase in the number of eligible travelers (2).

Appropriation: Reserve Personnel, Marine Corps
 Budget Program 2: Other Training and Support
 Budget Activity 26: Junior ROTC

\$1,632 FY 1993 Amended Estimate
 \$69 FY 1993 Change
 \$1,563 FY 1993 Initial Estimate
 \$1,495 FY 1992 Estimate
 \$1,637 FY 1991 Actual

Part I - Purpose and Scope

This program provides for the initial issue of uniforms for new students who will be trained in the units of the Junior Marine Corps Reserve Training Corps through FY 1993. Replacement issue of clothing for students in the 120 established units through FY 1993 is also provided.

SCHEDULE OF INCREASES AND DECREASES
 (Amounts in thousands)
 Junior ROTC

AMOUNT

 \$1,495

FY 1992 DIRECT PROGRAM

Increases:

Uniforms, Issue-in-Kind ----- \$137

- The increase is from the increases in starting enrollments and replacement issues, and inflation applied to the the approved clothing rates.

Total Increases:

\$137

Total Decreases:

\$0

FY 1993 DIRECT PROGRAM

\$1,632

Reserve Personnel, Marine Corps

Junior ROTC (continued)

Uniforms, Issue-in-Kind: These funds are required to provide uniforms to members of the Junior ROTC program as required.

	FY 1991			FY 1992			FY 1993		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Initial Issue	2,340	\$530.14	\$1,240	2,014	\$548.86	\$1,105	2,122	\$567.13	\$1,203
Replacement	5,299	\$75.00	\$397	4,990	\$78.25	\$390	5,300	\$81.03	\$429
Total	7,639		\$1,637	7,004		\$1,495	7,422		\$1,632

Change from FY 1992 to FY 1993: The increase of \$137 in the JROTC program from \$1,495 in FY 1992 to \$1,632 in FY 1993 is the increase in starting enrollments and replacement issues, coupled with inflation applied to the approved clothing rates.

Reserve Personnel, Marine Corps

Junior ROTC (continued)

Part II - Justification of Funds Requested

The following is a comparison by fiscal years of the program data and costs included in this estimate:

	PY 1991	PY 1992	PY 1993
Average Student Enrollment	10,171	11,600	11,800
Uniforms, Issue-in-Kind	\$1,637	\$1,495	\$1,632

20(1) Uniforms, Issue-in-Kind: During PY 1992, it is estimated there will be 80 units of the Junior ROTC with an average student enrollment of 145 per unit.

	Number	Rate	Amount
Initial Issue			
Males	1,209	\$501.90	\$607
Females	664	\$503.15	\$334
Replacement Issue			
Males	3,493	\$76.25	\$273
Females	1,497	\$76.25	\$117
Alterations			
Males	3,810	\$21.00	\$80
Females	2,381	\$21.00	\$50
Dress Blue Issue			
Males	101	\$251.68	\$25
Females	40	\$243.57	\$9

\$1,495 Total PY 1992 Estimate

SECTION 5 - SPECIAL ANALYSIS

Platoon Leader Class

	FY 1991			FY 1992			FY 1993		
	Begin	Average	End	Begin	Average	End	Begin	Average	End
First Year	730	596	460	852	711	529	866	705	651
Second and Subsequent Years	384	343	301	436	368	436	440	366	340
Total Enrollment	1,114	939	761	1,288	1,079	965	1,306	1,071	991
Completed Program - Entered on Active Duty			393			378			415
Completed Program - Active Duty Deferred			35			35			30
			428			413			445

FULL - TIME SUPPORT PERSONNEL
RESERVE PERSONNEL MARINE CORPS
(END STRENGTH)

FY 1993

ASSIGNMENT	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN*	TOTAL
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	101		6	209	316
RECRUITING/RETENTION	310		0	0	310
SUBTOTAL	411		6	209	626
UNITS					
UNITS	1,438		3,671	71	5,180
RC UNIQUE MGMT HQS	0		569	0	569
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
SUBTOTAL	1,438		4,240	71	5,749
TRAINING					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	0		0	0	0
ROTC	0		0	0	0
SUBTOTAL	0		0	0	0
HEADQUARTERS					
SERVICE HQS	4		0	0	4
AC HQS	169		0	0	169
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF	98		0	0	98
OTHERS	10		0	0	10
SUBTOTAL	281		0	0	281
TOTAL	2,130		4,246	280	6,656

*EXCLUDING MILITARY TECHNICIANS

FULL - TIME SUPPORT PERSONNEL
RESERVE PERSONNEL MARINE CORPS
(END STRENGTH)

FY 1992

<u>ASSIGNMENT</u>	<u>AGR/TAR</u> <u>TOTAL</u>	<u>MILITARY</u> <u>TECHNICIANS</u>	<u>ACTIVE</u> <u>MILITARY</u>	<u>CIVILIAN*</u>	<u>TOTAL</u>
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	106		6	215	327
RECRUITING/RETENTION	320		0	0	320
SUBTOTAL	426		6	215	647
<u>UNITS</u>					
UNITS	1,578		3,841	71	5,490
RC UNIQUE MGMT HQS	0		559	0	559
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
SUBTOTAL	1,578		4,400	71	6,049
<u>TRAINING</u>					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	0		0	0	0
ROTC	0		0	0	0
SUBTOTAL	0		0	0	0
<u>HEADQUARTERS</u>					
SERVICE HQS	4		0	0	4
AC HQS	169		0	0	169
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF	98		0	0	98
OTHERS	10		0	0	10
SUBTOTAL	281		0	0	281
TOTAL	2,285		4,406	286	6,977

*EXCLUDING MILITARY TECHNICIANS

FULL - TIME SUPPORT PERSONNEL
RESERVE PERSONNEL MARINE CORPS
(END STRENGTH)

FY 1991

ASSIGNMENT	AGR/TAR TOTAL	MILITARY TECHNICIANS	ACTIVE MILITARY	CIVILIAN*	TOTAL
INDIVIDUALS	0		0	0	0
PAY/PERSONNEL CENTERS	102		7	201	310
RECRUITING/RETENTION	315		0	0	315
SUBTOTAL	417		7	201	625
UNITS					
UNITS	1,604		4,592	69	6,265
RC UNIQUE MGMT HQS	0		817	0	817
UNIT SPT-NAVY RC	0		0	0	0
MAINT ACT (NON-UNIT)	0		0	0	0
SUBTOTAL	1,604		5,409	69	7,082
TRAINING					
RC NON-UNIT INSTITUTIONS	0		0	0	0
RC SCHOOLS	0		0	0	0
ROTC	0		0	0	0
SUBTOTAL	0		0	0	0
HEADQUARTERS					
SERVICE HQS	4		0	0	4
AC HQS	169		0	0	169
AC INSTAL/ACTIVITIES	0		0	0	0
RC CHIEFS STAFF	106		0	0	106
OTHERS	10		0	0	10
SUBTOTAL	289		0	0	289
TOTAL	2,310		5,416	270	7,996

*EXCLUDING MILITARY TECHNICIANS